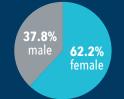


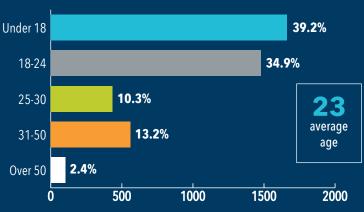
4,329 total enrollment

64.9% full-time part-time









1,663 dual credit enrollment

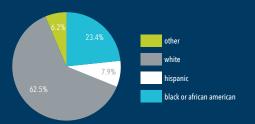
533 first time in college (FTIC)

37.9% receive Pell

8,405 annual unduplicated headcount

3,828 non-credit/continuing education

RACE/ETHNICITY



512 associate degrees awarded in 2017

727certificates
awarded in 2017

GRADUATION RATES

34.7% 3-Year (Fall 2014 Cohort) **36.5%** 4-Year (Fall 2013 Cohort) **31.1%** 6-Year (Fall 2011 Cohort)

PERSISTENCE RATE
(AT TC OR OTHER INSTITUTION)
60.9% One Year (Fall 2016 Cohort)
54.0% Two Year (Fall 2015 Cohort)

3.6 years average time to associate degree

76 average SCH to associate degree

89.4% certication and licensure pass rate (2017)

\$11,554 average student debt

36.8% students with debt

2,630

FTE enrollment

Tuition & Fees

In-District	. \$54
Out-of-District	\$108
Non-Resident	\$159
General/Student Service Fees (per SCH)	. \$35
Registration/Public Safety Fee (Per Student)	. \$50

199

total faculty members

66.8%

SCH taught by full-time faculty

21:01

student-faculty ratio

\$41,705,093

total assets as of August 31, 2018

\$8,256,197

TC Foundation net position as of August 31, 2018

Operating Budget (FY 2018)

(112010)	керогтеа Values	Per FIE Enrollment
TOTAL CORE REVENUES	\$31,235,244	\$11,877
Tuition and Fees	\$6,617,193	\$2,516
State Appropriations	\$8,834,966	\$3,359
Local Appropriations	\$5,834,054	\$2,218
Government Grants and Contracts	\$9,604,181	\$3,652
Private Gifts, Grants, and Contracts	\$40,936	\$16
Investment Income	\$(262,207)	\$(100)
Other Core Revenues	\$566,121	\$215

TOTAL CORE EXPENSES	\$31,075,799	\$11,816
Instruction	\$2,405,096	\$4,962
Academic Support	\$4,380,326	\$914
Instituional Support	\$2,332,353	\$1,666
Student Services	\$7,042,807	\$887
Other core Expenses	\$29,211,894	\$2,678

99

full-time instructional personnel

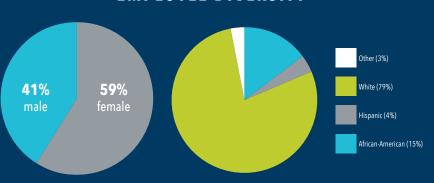
full-time staff

100

part-time instructional personnel

part-time staff

EMPLOYEE DIVERSITY



East Texas Community College Tax Rates (2018-2019)

	M&0	I&S	Total
Panola	0.206	0.065	0.270
Tyler Junior College	0.158	0.042	0.200
Angelina College	0.142	0.039	0.181
Kilgore College	0.175		0.175
Trinity Valley	0.139		0.139
NTCC	0.079	0.051	0.130
Texarkana College	0.118		0.118
Paris Junior College	0.085		0.085

Board of Trustees

Seven board members elected Four by precinct and three at-large

Library

43,583
28,549
82
155
126,000

Sources: THECB Accountability, IPEDS, Institutional Data, TACC