



TEXARKANA COLLEGE

BUDGET

2016-2017



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SUPPORTING DATA

Formula Appropriations 2016-2017
Benefit Appropriations 2016-2017
Estimated Taxable Values

A photograph of a brick building with a large tree and a circular overlay containing the text "DISTRICT PROFILE". The building is made of red brick and has a concrete walkway leading to it. There are green bushes in the foreground and a large tree with dense foliage on the right side. The text is in a blue, serif font and is centered within a light gray circular overlay.

DISTRICT PROFILE



BOARD OF TRUSTEES

Mr. Kyle Davis
President

Mr. Terry Taylor
Vice President

Mrs. Jane Daines
Secretary

Mr. Ernie Cochran

Mrs. Kaye Ellison

Mrs. Anne Farris

Mr. Ken Reese



ADMINISTRATION

James Henry Russell, CPA
President

Kim Jones, CPA
Vice President of Finance

Donna McDaniel
Vice President of Instruction

Mike Dumdei
Vice President of Information Technology

Katie Andrus *TC Foundation Executive Director & Development Officer*

Jamie Ashby *Director of Institutional Research & Effectiveness*

Ricky Boyette *Director of Facilities Services*

Dixon Boyles *Dean of Business & Social Sciences*

Phyllis Deese *Executive Director of Human Resources*

Ronda Dozier *Dean of Workforce & Continuing Education*

Cat Howard *Dean of STEM*

Suzy Irwin *Director of Institutional Advancement & Public Relations*

Robert Jones *Dean of Students*

Steve Mitchell *Director of KTXK Radio Station*

Mindy Preston *Executive Assistant to the President*

Courtney Shoalmire *Dean of Health Sciences*

Mary Ellen Young *Dean of Liberal & Performing Arts*



MISSION STATEMENT & INSTITUTIONAL BELIEFS

MISSION STATEMENT

Advancing our community through attainable higher education and lifelong learning.

INSTITUTIONAL CORE VALUES & BELIEFS

OPPORTUNITY

Our highest priority is increasing the number of people with higher education credentials in our region.

EXCELLENCE

Excellence is non-negotiable in financial management, facilities/grounds, and a safe and secure learning environment.

COMMUNITY

Community trust and support are critical to the College's success.

SUCCESS

TC is the economic engine of the area, and our programs provide a high return on investment for our students and the community.

INTEGRITY

First class human resources and commitment to continuous improvement of institutional culture are vital to student success.



2016-2018 STRATEGIC PLAN



OUR MISSION

Advancing our
community
through attainable
higher education
and lifelong
learning.



MEDIA RELEASE

AUGUST 31, 2018

Texarkana, Texas—This year Texarkana College’s enrollment topped 8,500, a record number that College officials partially attribute to the College’s annexation of its service area in Cass County, Texas, in Fall 2016. Since a portion of Cass County voted to join the TC district, residents in that area now enjoy significant discounts with in-district tuition rates, enabling more people to earn higher education degrees and credentials at a lower cost. Just last week the College held a ribbon cutting for a state-of-the-art Cass County training site for high-demand occupations in the region, including industrial maintenance, welding and cosmetology.

TC’s enrollment growth can also be attributed to last fall’s full launch of the institution’s Quality Enhancement Plan, which pairs students with a faculty advisor in their field of study and enrolls those students in a course that helps them develop good study habits and leadership skills.

The community continues to show more support for the College than ever before. Last month the TC Alumni & Friends Network welcomed its 1000th member, and the TC Foundation has secured more than \$3 million in donations since 2016, pushing it well on its way to achieving its goal of reaching \$10 million in assets by 2020.

TC’s financial aid department reported this spring that student loan default rates remain less than 30 percent, ensuring that TC students will continue to have access to federal financial aid to fund their educations.

TC faculty are reporting positive results from the College’s new standardized model for online courses, which rolled out in January 2017. Faculty worked collaboratively

by department to standardize online courses according to Quality Matters standards, an international initiative ensuring quality curriculum and pedagogy in distance education. As a result, students can expect consistent rigor and quality from all of TC’s online and web-enhanced courses.

After upgrading facilities and improving outdoor lighting for added security, the College recently replaced core equipment in its academic buildings to ensure the highest level of technology is available to students. Another facility improvement is the Perot Leadership Classroom. Established in 2016, this space in the Palmer Memorial Library plays host to numerous leadership training courses for community businesses and organizations—in addition to TC’s tailor-made continuing education and professional development offerings for local entities—to help boost economic growth in our region and create a higher return on investment in our local market.

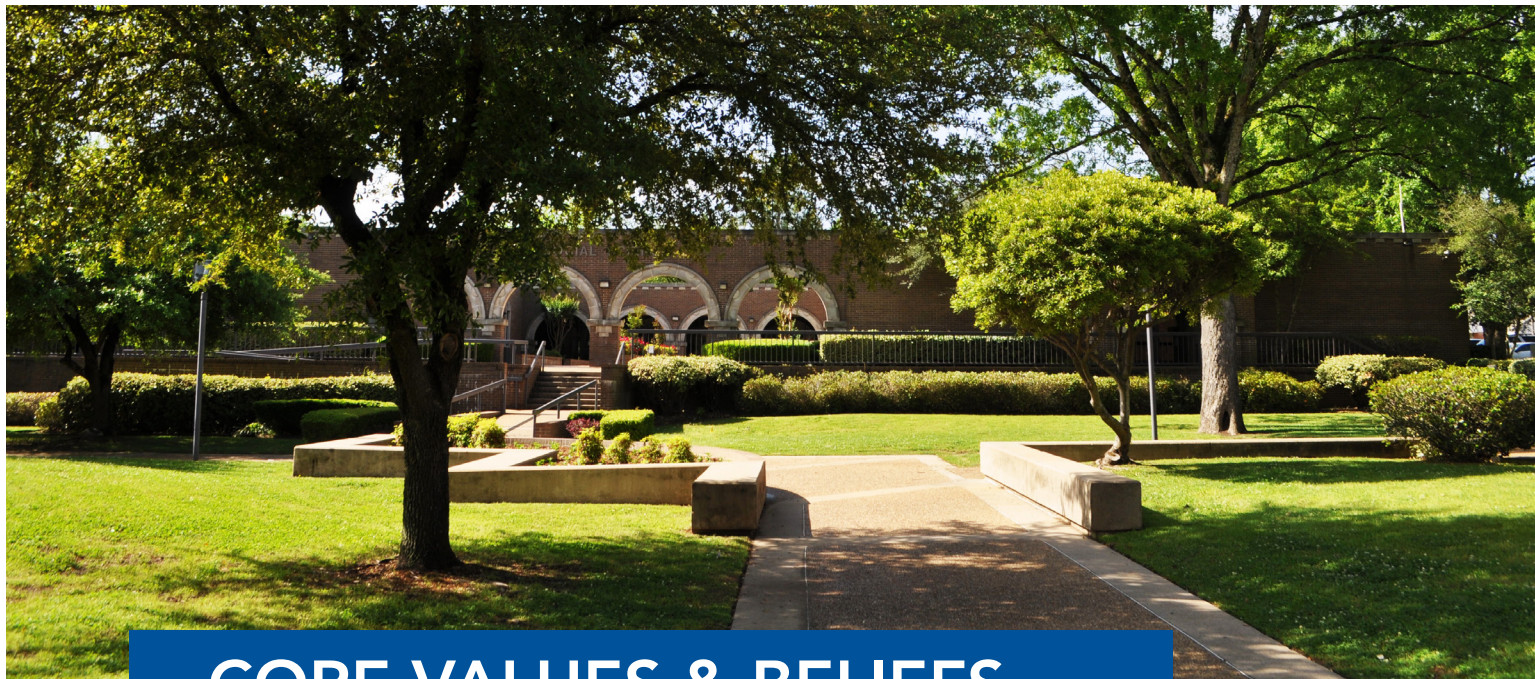
TC intends to continue moving forward. According to President James Henry Russell, TC has come a long way in meeting strategic goals, but more work is yet to come.

“Students, faculty, staff and Trustees all helped design the strategy for TC’s success, and I could not be more proud of the progress we’ve made,” Russell said. “TC is doing an excellent job of helping the state reach the lofty goal of 60% of persons in Texas holding a higher education credential by year 2030 (60X30TX). This is a lofty goal but one that can be reached by establishing a college-going culture within our communities. This is TC’s ultimate goal—to help secure a better future for our state by doing our part right here at home. It’s a win-win for us all.”



2016-2018 TOP PRIORITIES

- Boosting enrollment to 8,500 for 2017-2018 academic year
- Annexing TC's service area in Cass County in November 2016
- Achieving a student loan default rate of less than 30%
- Reaching \$10 million in TC Foundation assets by 2020 and growing the TC Alumni & Friends Network to 1,000 members by 2018



CORE VALUES & BELIEFS

Opportunity

Our highest priority is increasing the number of people with higher education credentials in our region.

Excellence

Excellence is non-negotiable in financial management, facilities/grounds, and a safe and secure learning environment.

Community

Community trust and support are critical to the College's success.

Success

TC is the economic engine of the area, and our programs provide a high return on investment for our students and the community.

Integrity

First class human resources and commitment to continuous improvement of institutional culture are vital to student success.



OPPORTUNITY

Our highest priority is increasing the number of people with higher education credentials in our region.

Our goals:

- TC will boost enrollment to 8,500 for 2017-2018 academic year.
- TC will annex its service area in Cass County in November 2016.



EXCELLENCE

Excellence is non-negotiable in financial management, facilities/grounds, and a safe and secure learning environment.

Our goals:

- TC will have a student loan default rate of less than 30%.
- TC will enhance and continue facility cosmetic upgrades.



COMMUNITY

Community trust and support are critical to the College's success.

Our goals:

- The TC Foundation will reach \$10 million by 2020, and the TC Alumni & Friends Network will have 1,000 members by 2018.
- A public relations campaign will educate the public on the value and marketable skills associated with obtaining higher education credentials.
- 90% of people surveyed will answer “yes” to the ultimate question: “Is TC a great place to start or start over?”



SUCCESS

Texarkana College is the economic engine of the area, and our programs provide a high return on investment for our students and our community.

Our goals:

- TC will aggressively engage local businesses and industries to identify training barriers and opportunities, responding by developing customized leadership and skills training through our Community & Business Education Center and exploring the viability of new Workforce Education certificate and degree programs.
- TC will build on the Perot Leadership Classroom in the Palmer Memorial Library to create a rich leadership curriculum that is offered community-wide for leadership training and enrichment programs.



INTEGRITY

First class human resources and commitment to continuous improvement of institutional culture are vital to student success.

Our goals:

- By January 2017, all online courses will meet Quality Matters standards (*an international initiative to ensure quality curriculum and pedagogy in distance education.*)
- TC will fully implement the SACSCOC Quality Enhancement Plan, **Connect: Start Smart. Finish Strong.** by Fall 2017.



BUDGET DATA



EXECUTIVE REVIEW

The following documents provide summaries of the Texarkana College's 2016-2017 budget. The schedules detail projected revenue of \$42,106,234 for 2016-2017 when all funds are considered. This includes local tax revenue, state and federal funds and other sources, such as our auxiliary funds. Local M&O tax revenue is projected to be \$5,730,475 and State Funding revenue, including benefit funding, is projected to be \$8,633,694.

The following significant estimates or projections are integral to the preparation of this budget:

- ◆ Enrollment remains constant from the 2015-2016 school year to the 2016-2017 school year. At this time enrollment numbers are still being verified and an adjustment may be necessary to budgeted tuition and fee revenue once Fall enrollment is verified.
- ◆ Total PELL and Student Loan revenues and expenditures are estimated at \$13,500,000.
- ◆ Tax revenue is based upon certified values provided to the college by Bowie Central Appraisal District in July of 2016. Tax Revenue is based on an estimated projected rate of \$.110718 an increase of \$.005451 over the current year rate of \$.105267.

Using the projected revenue and estimated expenditures for all funds, we are projecting a budget surplus of \$23,250 for the year ending August 31, 2017. This break-even budget does not include capital projects.

This Final Draft budget was prepared based on information available as of August 18, 2016, and will be revised and updated as additional information becomes available.



BUDGET CALENDAR

Jan. - Mar. 2016:	Assess needs and develop goals and plans for 2016 -17
March - May 2016:	Divisions and Departments prepare budgets
April - May 2016:	Division and Department budgets completed and returned for review Development of personnel budget Preparation of First Draft of budget
June 2016:	First Draft Budget presented to the Board of Trustees
July 2016:	Second Draft Budget presented to the Board of Trustees
July 25, 2016:	Certified Appraised Values received from Bowie Central Appraisal District
August 2016:	Public Hearings on Proposed Budget and Tax Rate Final Draft of Budget presented to the Board of Trustees Board Approval of Budget and Tax Rate

TEXARKANA COLLEGE

2017 BUDGET

Final Proposed as of 8/22/16

	2015-16 Budget	2016-17 Final Draft Proposed	Difference Final Draft vs. 2015-16
INCOME			
Tuition, Taxes and Fees	\$ 14,760,292	\$ 14,642,075	\$ (118,217)
State Appropriations	8,543,513	8,633,694	90,181
Federal & State Grants and Contracts	16,012,732	15,256,378	(756,354)
Auxiliary Services Income	2,378,000	2,223,000	(155,000)
Misc. Other Income	1,106,880	1,351,087	244,207
Total Income	\$ 42,801,417	\$ 42,106,234	\$ (695,183)
EXPENSE			
Instruction	12,283,109	12,437,013	153,904
Academic Support	2,096,807	2,219,916	123,109
Student Services	2,092,344	2,216,287	123,943
Institutional Support	4,461,454	4,250,612	(210,842)
Operation and Maintenance of Plant	2,960,447	2,746,430	(214,017)
Scholarships and Fellowships	15,150,000	14,015,000	(1,135,000)
Auxiliary Enterprises	2,256,909	2,125,344	(131,565)
Total Expense	41,301,070	40,010,602	(1,290,468)
NET- Before Jenzabar, Depreciation and Donations			
Less:			
Jenzabar Enterprise Resource System	1,500,347	2,095,632	595,285
Depreciation Expense	198,500	198,382	(118)
	1,754,000	1,874,000	120,000
	1,952,500	2,072,382	119,882
Subtotal	(452,153)	23,250	475,403
Add:			
Perot Donation	1,000,000	-	(1,000,000)
	1,000,000	-	(1,000,000)
NET Projected Income (Loss)	\$ 547,847	\$ 23,250	\$ (524,597)
Capital Projects Budget - Adopted in September 2015	\$ 1,345,507	\$ -	\$ (1,345,507)
TC3 Flow Through -Fiscal Agent			
TC3 Revenue	\$ (2,250,000)	\$ (2,250,000)	\$ -
TC3 Expenditures	\$ 2,250,000	\$ 2,250,000	\$ -
Total Flow Through TC3	\$ -	\$ -	\$ -

TEXARKANA COLLEGE

2017 BUDGET

By Major Fund Groups

	Unrestricted	Federal & State Grants	Auxiliary	Total Combined
INCOME				
Tuition, Taxes and Fees	\$ 14,642,075	\$ -	\$ -	\$ 14,642,075
State Appropriations	8,633,694			8,633,694
Federal & State Grants and Contracts	-	15,256,378		15,256,378
Auxiliary Services Income	-		2,223,000	2,223,000
Misc. Other Income	1,351,087			1,351,087
Total Income	<u>24,626,856</u>	<u>15,256,378</u>	<u>2,223,000</u>	<u>42,106,234</u>
EXPENSE				
Instruction	11,523,440	913,573	-	12,437,013
Academic Support	2,219,916	-	-	2,219,916
Student Services	1,573,482	642,805	-	2,216,287
Institutional Support	4,250,612		-	4,250,612
Operation and Maintenance of Plant	2,746,430	-	-	2,746,430
Scholarships and Fellowships	315,000	13,700,000	-	14,015,000
Auxiliary Enterprises	-	-	2,125,344	2,125,344
Total Expense	<u>22,628,880</u>	<u>15,256,378</u>	<u>2,125,344</u>	<u>40,010,602</u>
NET- Before Donations and Depreciation				
Less:	1,997,976	-	97,656	2,095,632
Jenzabar Enterprise Resource System	198,382			198,382
Depreciation Expenses	1,874,000	-	-	1,874,000
Subtotal	<u>2,072,382</u>	<u>-</u>	<u>-</u>	<u>2,072,382</u>
Add:	(74,406)	-	97,656	23,250
Perot Donation	-			-
NET Projected Income (Loss)	<u>\$ (74,406)</u>	<u>\$ -</u>	<u>\$ 97,656</u>	<u>\$ 23,250</u>

Texarkana College

Assessed Valuation of Taxable Property

Fiscal Year	Assessed Valuation
2016-17	5,320,969,923
2015-16	5,191,936,333
2014-15	5,115,728,940
2013-14	5,074,622,874
2012-13	1,281,949,033
2011-12	1,274,519,859
2010-11	1,281,328,637

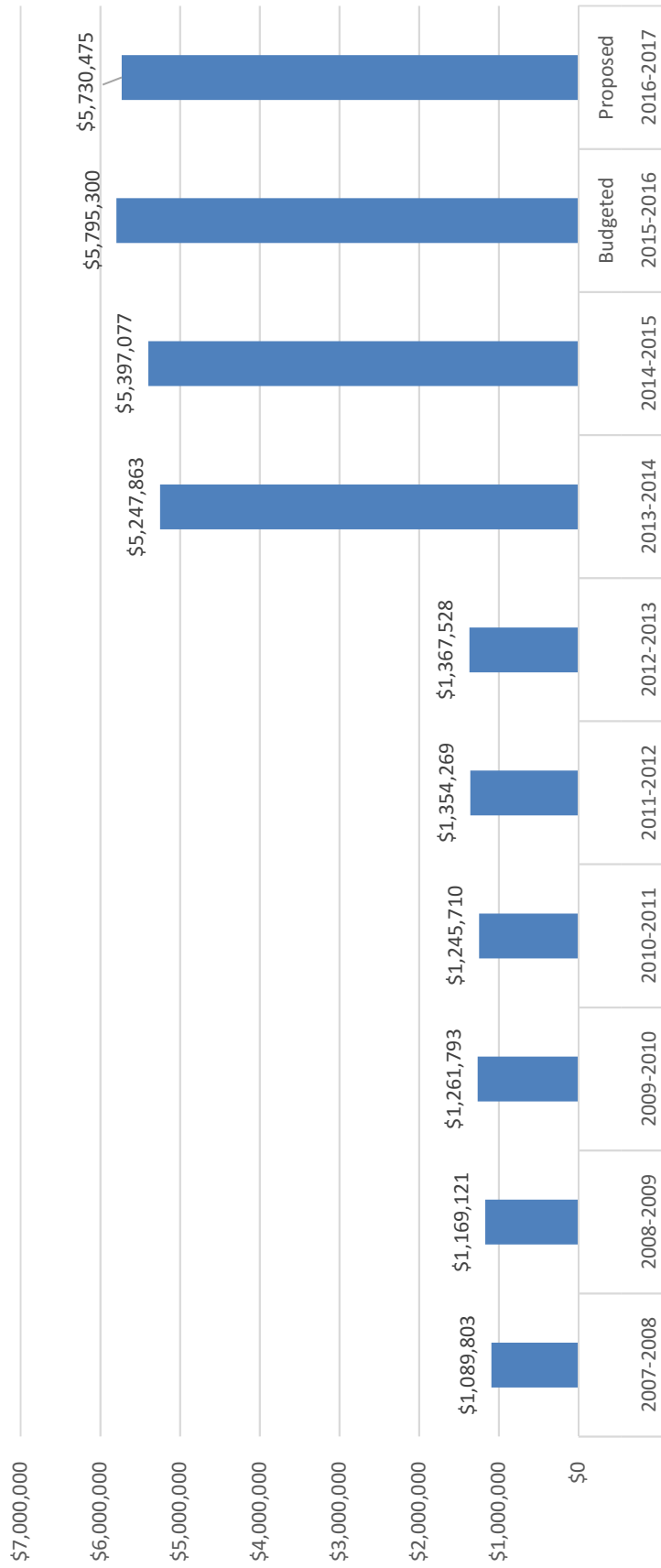
TEXARKANA COLLEGE

Principal Taxpayers

AEP Southwestern Elec Power Co	74,650,565
Alcoa, Inc.	35,187,833
Union Pacific Railroad Co.	33,102,111
West Frazer, Inc	32,669,398
G G & A Central Mall Partners	32,304,613
Christus Health Ark LA TX	24,417,849
Valor Telecom of Texas, LP	21,878,174
WalMart Stores #01-2123	19,717,006
CHS, Inc.	16,673,027
WalMart Stores #01-0181	14,543,921

Total Taxable Value of Top Ten Tax Payers	\$	305,144,497
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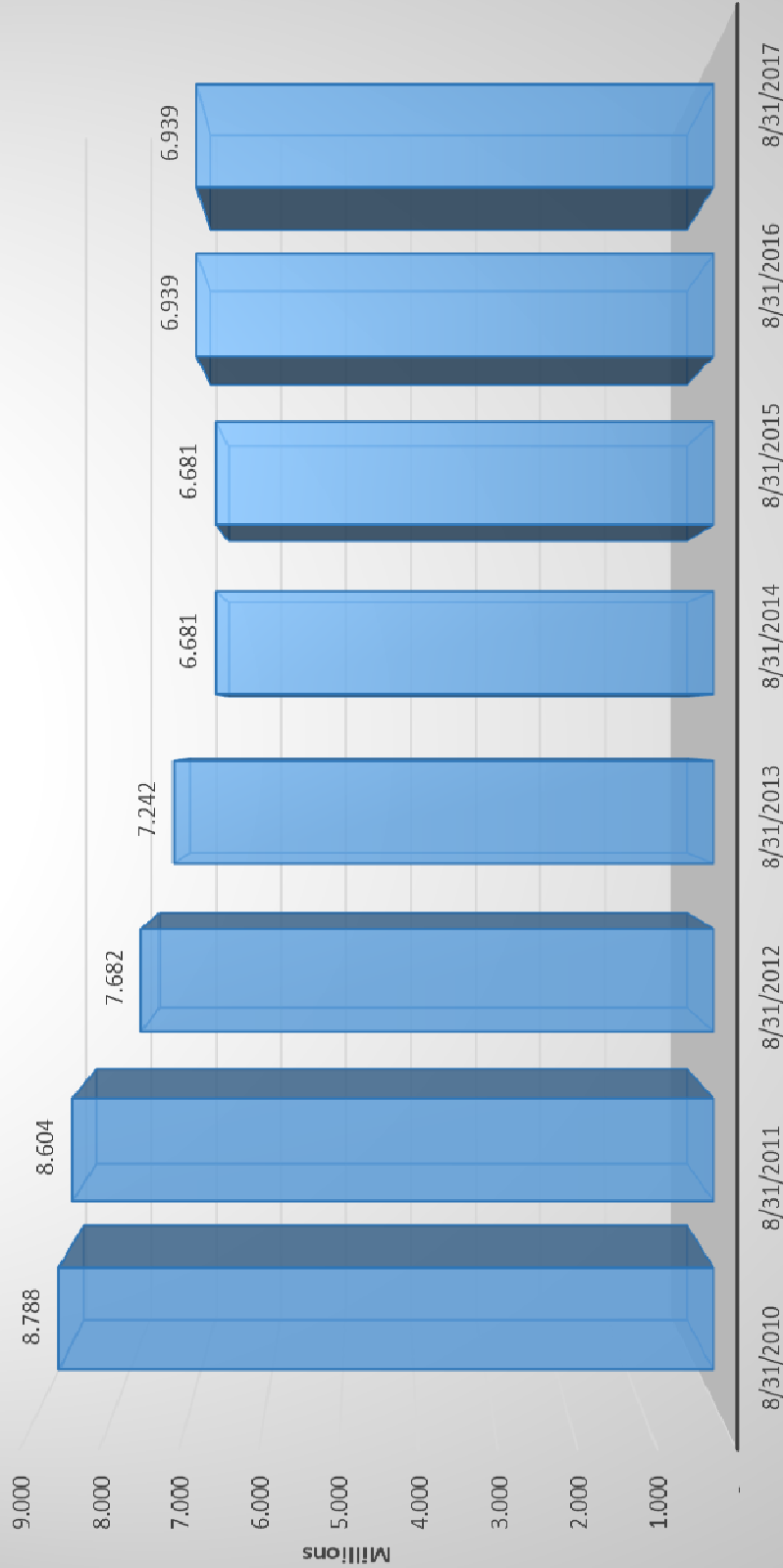
Local Tax Revenue FY 2016-2017 Budget



TEXARKANA COLLEGE

2016-2017 Budget - State Funding History

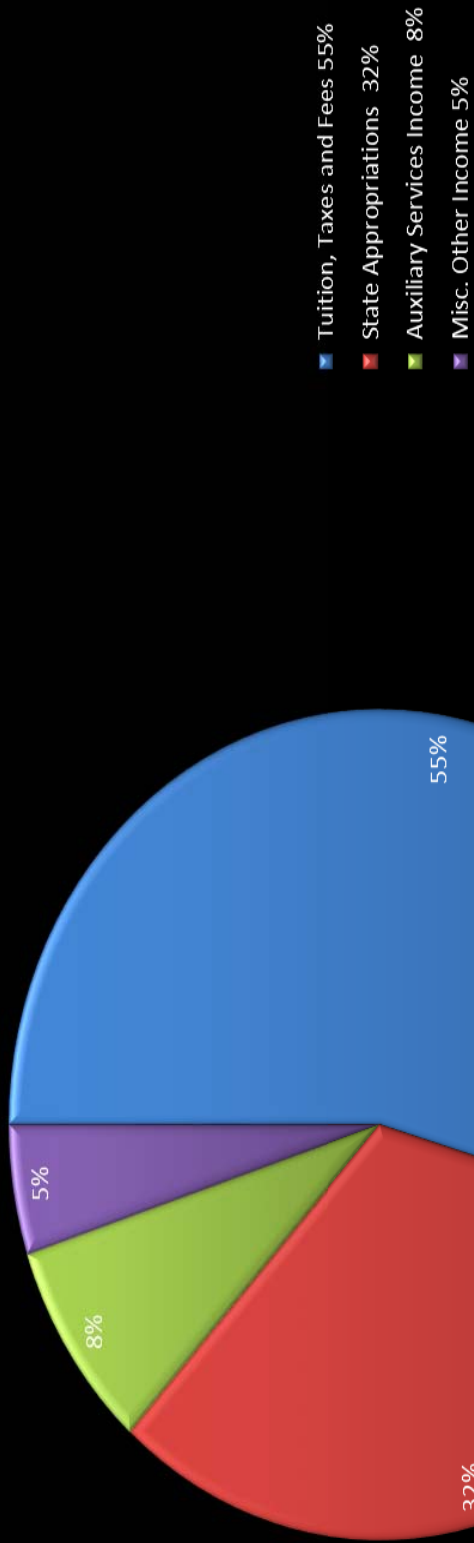
State Appropriations - State Funding History



Note: Does not include State Benefit Funding

TEXARKANA COLLEGE
2016-2017 Budget

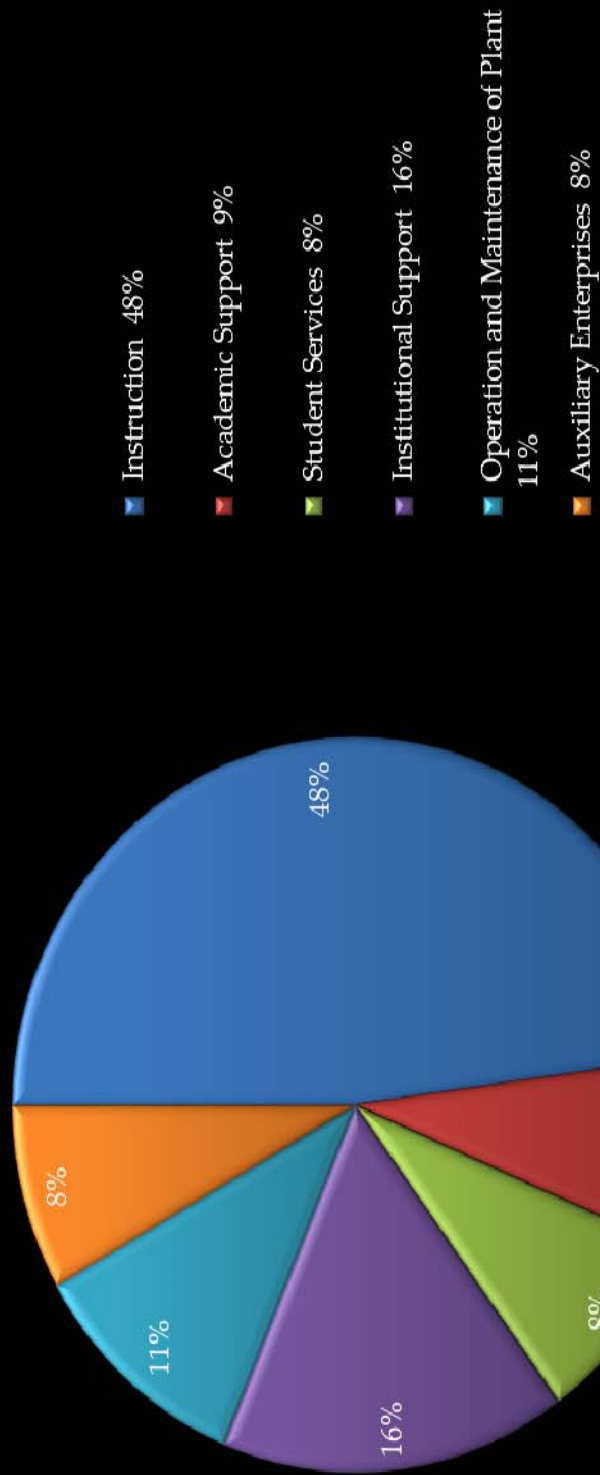
**Revenues by Source
(excluding grants)**



TEXARKANA COLLEGE

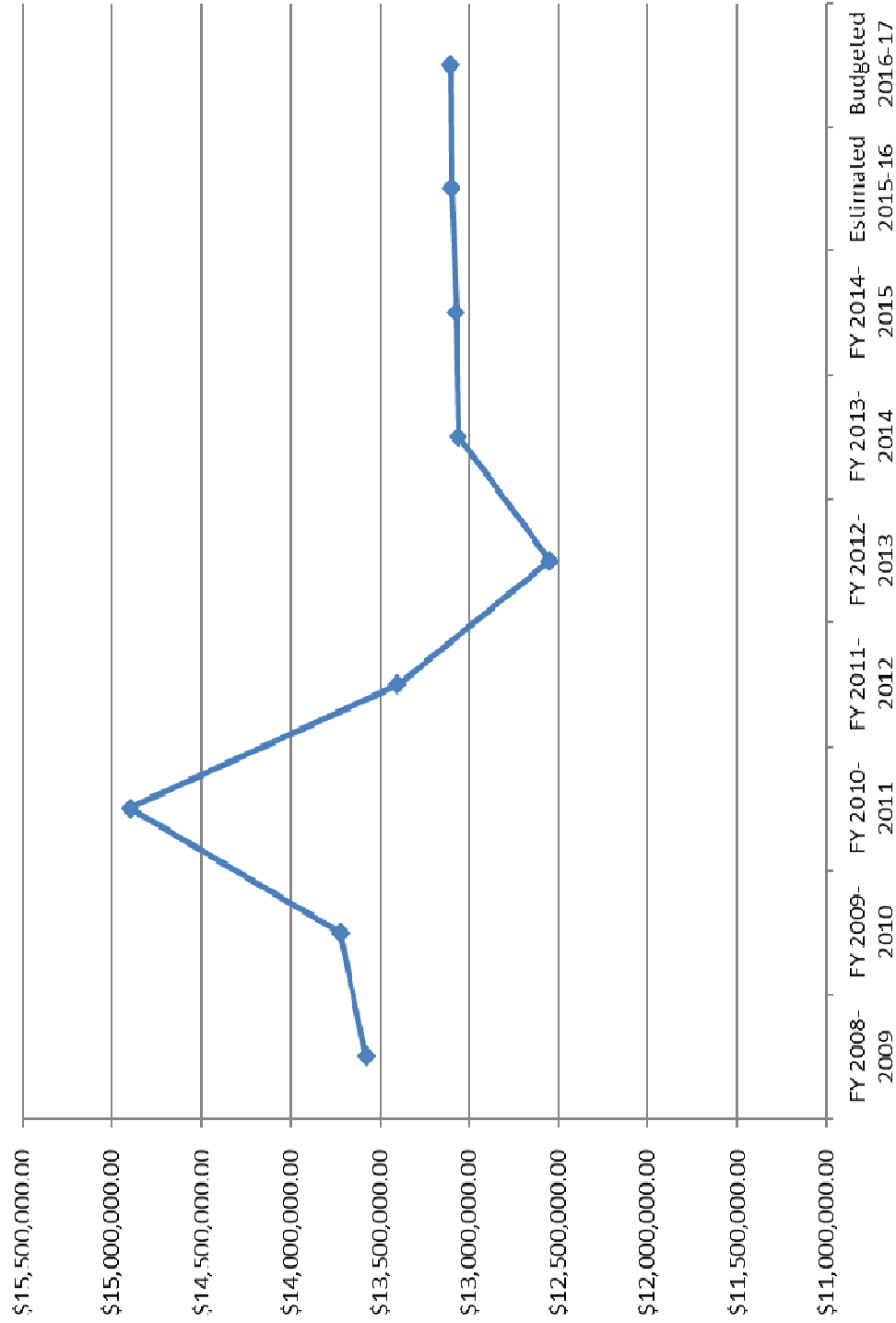
2016-2017 Budget

**Expenses by Function
(excluding Grants & Depreciation)**

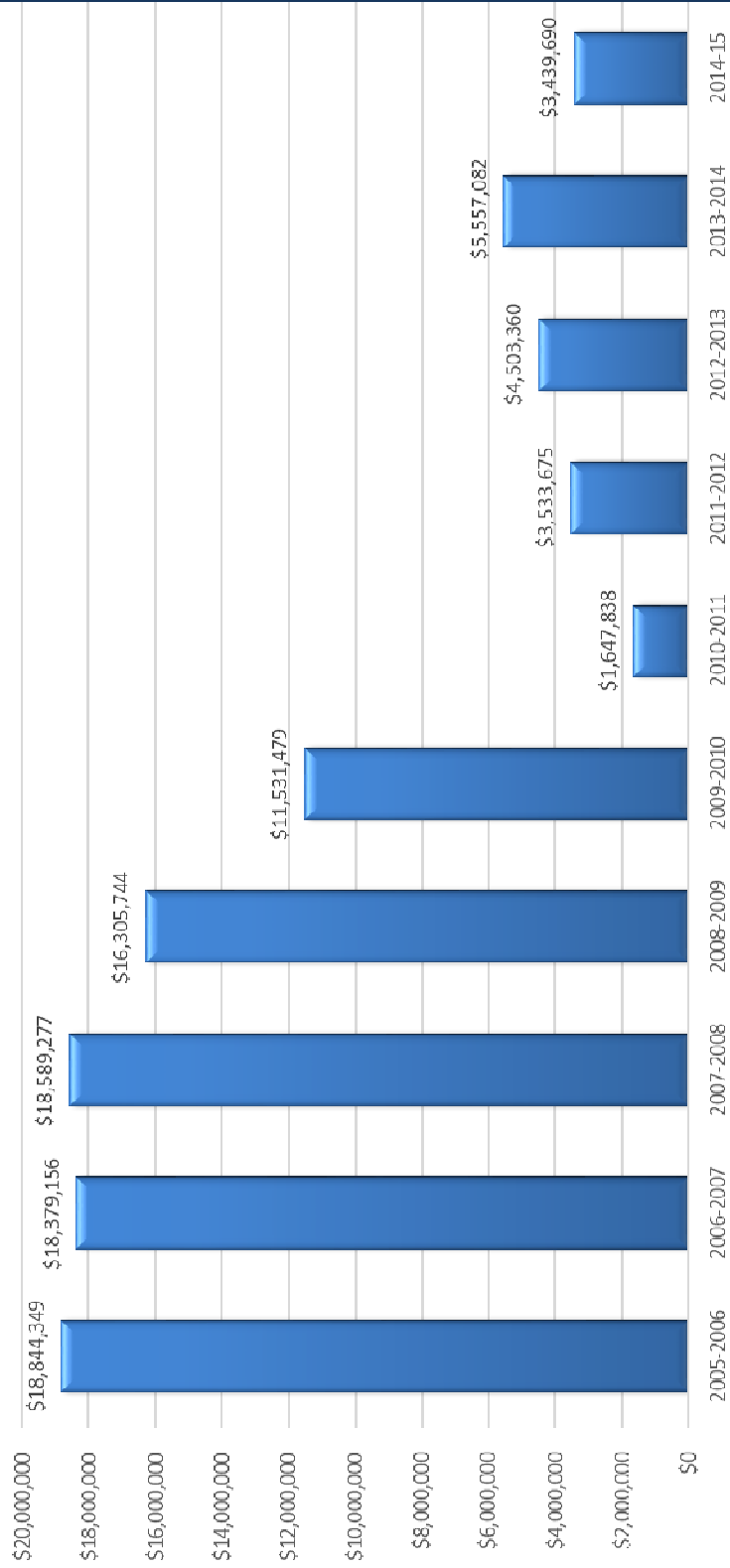


TEXARKANA COLLEGE 2016-2017 Preliminary Budget

Salaries & Wages Comparison



Unrestricted Net Assets FY 2016-2017 Budget



TEXARKANA COLLEGE

2016 - 2017 Budget

Summary of Local Tax Revenue

	Current Year Budget	Actual Received Year to Date	Difference	Next Year Budget
Local Taxes	\$ 5,795,000	\$ 5,449,037	\$ 345,963	\$ 5,730,475
Tax Rate	\$0.105267			\$0.110718 *

*Estimated rate - actual rate will be set by Board in August 2016

Texarkana College
Summary of Federal, State & Local Grants
FYE 8/31/2017

Fund #	Grant	Purpose of Grant	Term	Total Grant Award/Budget
Federal:				
201	Pell Grant	Financial Aid	Single Year	\$ 7,000,000 Susan Johnston
202	FSEOG - Federal Supplemental Education Opportunity Grant	Financial Aid	Single Year	77,777 Susan Johnston
203	FWS - Federal Work Study	Financial Aid	Single Year	74,958 Susan Johnston
204	TRIO - Student Support	Academic Development - Tutorials	Single Year	260,485 Tonja Mackey
205	TRIO - Talent Search	Partnership w/ 12-College Exposure	Single Year	305,280 Tonja Mackey
206	Carl Perkins	Workforce Personnel, Supplies, Travel & Equipment	Single Year	256,525 Ronda Dozier
211	Student Loans	Financial Aid	Single Year	6,000,000 Susan Johnston
State, Local & Other:				
302/303	TEOG & Renewal	Financial Aid	Single Year	195,282 Susan Johnston
321	THECB Nursing Simulation Grant	Equipment & Training Grant	Multi-Year	139,866 Courtney Shoalmire
330	TX Workstudy	Financial Aid	Single Year	11,627 Susan Johnston
340	Clean Rivers	Clean Rivers Program	Multi-Year	143,000 Mike Buttram
347	TWC - Mayo	Training Grant	Multi-Year	163,582 Scotty Hayes
351	TWC-JCM	Training Grant	Single Year	74,115 Scotty Hayes
352	TWC- Skills Development Alumax/Alcoa	Training Grant	Single Year	109,581 Scotty Hayes
354	Jet Grant	Equipment Grant	Single Year	304,006 Courtney Shoalmire
357	Trauma EMS	Equipment & Scholarships	Single Year	6,614 Courtney Shoalmire
365	TWC- Dual Credit	Equipment	Single Year	56,058 Scotty Hayes
369	Professional Nursing Shortage Reduction	Personnel/Training/ Supplies/ Contracted Services	Multi-Year	258,352 Courtney Shoalmire
353	Career Pathways Project	Training Grant	Single Year	108,000 Scotty Hayes
464	EDUCAUSE	Integrated Planning & Advising for students	Multi-Year	17,800 Jamie Ashby
Total for all Years				\$ 15,562,908

A photograph of a brick building with a large tree and a circular overlay containing the text "SUPPORTING DATA". The building is made of reddish-brown bricks and has a concrete walkway leading to it. A large, leafy tree is on the right side of the building. A circular, semi-transparent white overlay is centered over the image, containing the text "SUPPORTING DATA" in a dark blue, serif font. The text is arranged in two lines: "SUPPORTING" on the top line and "DATA" on the bottom line.

SUPPORTING DATA

Community College Formula Funding - 2016-2017 Biennium

Total Formula Funding By Institution										
Institution	FY 2014-2015 Appropriations	FY 2016-2017 Adjusted Contact Hour Appropriations	FY 2016 Adjusted	Difference	Percent Change	FY 2016 Bill Pattern	FY 2017 Bill Pattern	FY 2016-2017 Bill Pattern	Percent Change	
003607 Alamo	\$ 126,880,918	\$ 119,666,586	\$ 59,833,295	\$ (7,214,332)	-6%	\$ 59,950,935	\$ 59,950,934	\$ 119,901,869	\$ (235,283)	0%
003539 Alvin	14,761,824	14,403,915	7,201,958	\$ (357,909)	-2%	7,205,161	7,205,160	14,410,321	\$ (6,406)	0%
003540 Amarillo	30,556,916	27,585,891	13,792,946	\$ (2,971,025)	-10%	13,793,779	13,793,777	27,587,556	\$ (1,665)	0%
006661 Angelina	15,221,994	14,772,973	7,386,487	\$ (449,021)	-3%	7,385,421	7,385,420	14,770,841	\$ 2,132	0%
012015 Austin	91,657,438	87,415,304	43,707,655	\$ (4,242,134)	-5%	43,791,542	43,791,540	87,583,082	\$ (167,778)	0%
003549 Blinn	44,975,226	47,351,320	23,675,661	\$ 2,376,094	5%	23,695,565	23,695,563	47,391,128	\$ (39,808)	0%
007857 Brazosport	10,555,802	10,429,781	5,214,891	\$ (126,021)	-1%	5,242,696	5,242,695	10,485,391	\$ (55,610)	-1%
004003 Central Texas	41,208,376	36,083,818	18,041,909	\$ (5,124,558)	-12%	18,083,952	18,083,951	36,167,903	\$ (84,085)	0%
003553 Cisco	10,528,510	10,338,653	5,169,326	\$ (189,857)	-2%	5,179,529	5,179,527	10,359,056	\$ (20,403)	0%
003554 Clarendon	4,970,186	5,155,896	2,577,949	\$ 185,710	4%	2,568,791	2,568,790	5,137,581	\$ 18,315	1%
003546 Coastal Bend	12,581,436	12,820,047	6,410,023	\$ 238,611	2%	6,421,423	6,421,423	12,842,846	\$ (22,799)	0%
007096 College of the Mainland	12,207,078	11,682,395	5,841,198	\$ (524,683)	-4%	5,838,182	5,838,181	11,676,363	\$ 6,032	0%
023614 Collin	66,272,150	67,371,150	33,685,576	\$ 1,099,000	2%	33,744,731	33,744,729	67,489,460	\$ (118,310)	0%
009331 Dallas	174,292,054	171,310,833	85,655,420	\$ (2,981,221)	-2%	85,227,607	85,227,606	170,455,212	\$ 855,620	1%
003563 Del Mar	30,386,838	29,317,133	14,658,567	\$ (1,069,705)	-4%	14,536,060	14,536,060	29,072,120	\$ 245,013	2%
010387 El Paso	67,516,616	64,090,152	32,045,077	\$ (3,426,464)	-5%	32,113,304	32,113,303	64,226,607	\$ (136,455)	0%
003568 Frank Phillips	4,561,064	4,900,270	2,450,135	\$ 339,206	7%	2,444,593	2,444,591	4,889,184	\$ 11,086	0%
006662 Galveston	7,518,416	7,308,800	3,654,400	\$ (209,616)	-3%	3,661,357	3,661,356	7,322,713	\$ (13,913)	0%
003570 Grayson	14,903,384	14,444,433	7,222,217	\$ (458,951)	-3%	7,228,388	7,228,387	14,456,775	\$ (12,342)	0%
003573 Hill	14,511,361	13,019,473	6,509,737	\$ (1,492,137)	-10%	6,525,440	6,525,438	13,050,878	\$ (31,405)	0%
010633 Houston	138,297,870	140,324,433	70,162,219	\$ 2,026,563	1%	69,995,428	69,995,426	139,990,854	\$ 333,579	0%
003574 Howard	14,228,482	12,215,026	6,107,513	\$ (2,013,456)	-14%	6,004,410	6,004,409	12,008,819	\$ 206,207	3%
003580 Kilgore	21,166,162	20,061,296	10,030,649	\$ (1,104,866)	-5%	9,980,673	9,980,671	19,961,344	\$ 99,952	1%
003582 Laredo	21,898,800	20,272,683	10,136,342	\$ (1,626,117)	-7%	10,159,928	10,159,927	20,319,855	\$ (47,172)	0%
003583 Lee	17,360,216	18,149,744	9,074,872	\$ 789,528	5%	9,096,119	9,096,118	18,192,237	\$ (42,493)	0%
011145 Lone Star	144,951,400	147,937,194	73,968,600	\$ 2,985,794	2%	74,093,146	74,093,145	148,186,291	\$ (249,097)	0%
003590 McLennan	26,912,902	24,196,449	12,098,225	\$ (2,716,453)	-10%	12,109,138	12,109,136	24,218,274	\$ (21,825)	0%
009797 Midland	17,028,668	14,794,053	7,397,027	\$ (2,234,615)	-13%	7,361,346	7,361,346	14,722,692	\$ 71,361	1%
003593 Navarro	32,524,626	30,485,043	15,242,522	\$ (2,039,583)	-6%	15,266,373	15,266,372	30,532,745	\$ (47,702)	0%
003558 North Central	22,638,254	22,384,148	11,192,074	\$ (254,106)	-1%	11,216,773	11,216,773	22,433,546	\$ (49,398)	0%
023154 Northeast Texas	9,724,236	9,140,149	4,570,075	\$ (584,087)	-6%	4,578,180	4,578,178	9,156,358	\$ (16,209)	0%
003596 Odessa	14,702,272	15,187,793	7,593,896	\$ 485,521	3%	7,613,429	7,613,429	15,226,858	\$ (39,065)	-1%
003600 Panola	8,631,452	9,351,959	4,675,979	\$ 720,507	8%	4,684,705	4,684,704	9,369,409	\$ (17,450)	0%
003601 Paris	16,992,774	16,947,130	8,473,566	\$ (45,644)	0%	8,486,838	8,486,837	16,973,675	\$ (26,545)	0%
003603 Ranger	6,709,330	7,158,409	3,579,205	\$ 449,079	7%	3,582,858	3,582,857	7,165,715	\$ (7,306)	0%
029137 San Jacinto	74,285,706	72,839,518	36,419,760	\$ (1,446,188)	-2%	36,486,414	36,486,412	72,972,826	\$ (133,308)	0%
003611 South Plains	26,797,276	27,898,203	13,949,101	\$ 1,100,927	4%	13,947,421	13,947,420	27,894,841	\$ 3,362	0%
031034 South Texas	71,793,338	77,127,834	38,563,918	\$ 5,334,496	7%	38,583,036	38,583,034	77,166,070	\$ (38,236)	0%
003614 Southwest Texas	14,623,488	13,945,560	6,972,780	\$ (677,928)	-5%	6,986,904	6,986,904	13,973,807	\$ (28,247)	0%
003626 Tarrant	108,793,962	112,471,286	56,235,645	\$ 3,677,324	3%	56,290,151	56,290,151	112,580,302	\$ (109,016)	0%
003627 Temple	15,708,772	15,268,008	7,634,005	\$ (440,764)	-3%	7,646,065	7,646,063	15,292,128	\$ (24,120)	0%
003628 Tarrant	13,362,880	13,896,024	6,948,013	\$ 533,144	4%	6,939,423	6,939,421	13,878,844	\$ 17,180	0%
003643 Texas Southmost	13,986,762	10,640,121	5,320,060	\$ (3,346,641)	-24%	5,327,047	5,327,046	10,654,093	\$ (13,972)	0%
003572 Trinity Valley	22,668,982	22,413,352	11,206,677	\$ (255,630)	-1%	11,143,764	11,143,762	22,287,526	\$ 125,826	1%
003648 Tyler	33,576,074	33,255,306	16,627,654	\$ (320,768)	-1%	16,655,958	16,655,957	33,311,915	\$ (56,609)	0%
010060 Vernon	11,022,932	11,172,763	5,586,381	\$ 149,831	1%	5,593,616	5,593,616	11,187,230	\$ (14,467)	0%
003662 Victoria	12,490,636	11,549,720	5,774,860	\$ (940,916)	-8%	5,785,997	5,785,996	11,571,993	\$ (22,273)	0%
003664 Weatherford	16,399,380	17,993,491	8,996,746	\$ 1,594,111	10%	8,996,586	8,996,584	17,993,170	\$ 321	0%
009549 Western Texas	7,841,984	7,089,003	3,544,503	\$ (752,981)	-10%	3,551,091	3,551,090	7,102,181	\$ (13,178)	0%
003668 Wharton	18,475,732	18,192,115	9,096,057	\$ (283,617)	-2%	9,112,077	9,112,077	18,224,152	\$ (32,037)	0%
Statewide	\$ 1,771,663,184	\$ 1,743,826,637	\$ 871,913,350	\$ (27,836,547)	-2%	\$ 871,913,350	\$ 871,913,287	\$ 1,743,826,637	\$ 0	0%

Institution	FY 2014-2015 Appropriations	FY 2016-2017 Adjusted Contact Hour	FY 2016 Adjusted	Difference	Percent Change
Contact Hour Formula Funding By Institution					
003607 Alamo	\$ 112,251,936	\$ 105,360,180	\$ 52,680,091.00	\$ (6,891,756)	-6%
003539 Alvin	12,459,906	12,088,157	6,044,079.00	\$ (371,749)	-3%
003540 Amarillo	27,180,720	24,078,780	12,039,390.00	\$ (3,101,940)	-11%
006661 Angellina	12,965,910	12,594,262	6,297,131.00	\$ (371,648)	-3%
012015 Austin	79,578,034	76,583,549	38,291,776.00	\$ (2,994,485)	-4%
003549 Blinn	39,685,524	41,380,963	20,690,482.00	\$ 1,695,439	4%
007857 Brazosport	8,395,190	8,078,125	4,039,063.00	\$ (317,065)	-4%
004003 Central Texas	36,345,770	31,517,482	15,758,741.00	\$ (4,828,288)	-13%
003553 Cisco	8,438,420	8,300,526	4,150,263.00	\$ (137,894)	-2%
003554 Clarendon	3,506,696	3,716,078	1,858,040.00	\$ 209,382	6%
003546 Coastal Bend	10,464,272	10,719,963	5,359,981.00	\$ 255,691	2%
007096 College of the Mainland	10,210,630	9,674,974	4,837,487.00	\$ (535,656)	-5%
023614 Collin	58,504,588	59,729,165	29,864,583.00	\$ 1,224,577	2%
009331 Dallas	157,506,402	155,471,861	77,735,932.00	\$ (2,034,541)	-1%
003563 Del Mar	26,717,374	25,933,391	12,966,696.00	\$ (783,983)	-3%
010387 El Paso	58,498,508	54,845,357	27,422,679.00	\$ (3,653,151)	-6%
003568 Frank Phillips	3,228,364	3,557,387	1,778,694.00	\$ 329,023	10%
006662 Galveston	5,945,240	5,701,488	2,850,744.00	\$ (243,752)	-4%
003570 Grayson	12,706,262	12,161,725	6,080,863.00	\$ (544,537)	-4%
003573 Hill	12,240,006	10,796,580	5,398,290.00	\$ (1,443,426)	-12%
010633 Houston	124,380,860	126,355,488	63,177,745.00	\$ 1,974,628	2%
003574 Howard	12,036,672	10,136,414	5,068,207.00	\$ (1,902,258)	-16%
003580 Kilgore	18,326,688	17,363,881	8,681,941.00	\$ (962,807)	-5%
003582 Laredo	18,570,968	17,085,544	8,542,772.00	\$ (1,485,424)	-8%
003583 Lee	14,784,854	15,620,470	7,810,235.00	\$ 835,616	6%
011145 Lone Star	129,355,652	133,089,447	66,544,725.00	\$ 3,733,795	3%
003590 McLennan	23,624,842	20,963,892	10,481,946.00	\$ (2,660,950)	-11%
009797 Midland	14,483,070	12,425,254	6,212,627.00	\$ (2,057,816)	-14%
003593 Navarro	28,633,326	26,633,237	13,316,619.00	\$ (2,220,089)	-8%
003558 North Central	19,359,250	18,864,668	9,432,334.00	\$ (494,582)	-3%
023154 Northeast Texas	7,798,414	7,270,552	3,635,276.00	\$ (527,862)	-7%
003596 Odessa	12,487,610	13,044,879	6,522,439.00	\$ 557,269	4%
003600 Panola	7,017,642	7,723,980	3,861,990.00	\$ 706,338	10%
003601 Paris	14,458,786	14,297,435	7,148,718.00	\$ (161,351)	-1%
003603 Ranger	5,302,704	5,628,200	2,814,100.00	\$ 325,496	6%
029137 San Jacinto	66,060,594	64,883,659	32,441,830.00	\$ (1,176,935)	-2%
003611 South Plains	23,501,518	24,490,414	12,245,207.00	\$ 988,896	4%
031034 South Texas	62,878,492	67,174,725	33,587,363.00	\$ 4,296,233	7%
003614 Southwest Texas	12,142,862	11,491,964	5,745,982.00	\$ (650,898)	-5%
003626 Tarrant	96,424,886	99,771,228	49,885,615.00	\$ 3,346,342	3%
003627 Temple	13,316,466	12,891,687	6,445,844.00	\$ (424,779)	-3%
003628 Tarrant	11,321,308	11,840,783	5,920,392.00	\$ 519,475	5%
003643 Texas Southmost	10,420,042	8,132,679	4,066,339.00	\$ (2,287,363)	-22%
003572 Trinity Valley	19,813,018	19,256,617	9,628,309.00	\$ (556,401)	-3%
003648 Tyler	29,454,676	29,060,775	14,530,388.00	\$ (393,901)	-1%
010060 Vernon	9,235,814	9,295,744	4,647,872.00	\$ 59,930	1%
003662 Victoria	10,418,734	9,514,269	4,757,134.00	\$ (904,465)	-9%
003664 Weatherford	13,945,844	15,477,362	7,738,681.00	\$ 1,531,518	11%
009549 Western Texas	6,118,764	5,361,155	2,680,579.00	\$ (757,609)	-12%
003668 Wharton	15,411,518	15,079,216	7,539,608.00	\$ (332,302)	-2%
Statewide	\$ 1,548,137,626	\$ 1,522,515,612	\$ 761,257,822	\$ (25,622,014)	-2%

	FY 2016 Bill Pattern	FY 2017 Bill Pattern	FY 2016-2017 Bill Pattern	Difference	Percent Change
\$	\$ 52,797,732	\$ 52,797,731	\$ 105,595,463	\$ (235,283)	-0.4%
	6,047,282	6,047,281	12,094,563	\$ (6,406)	-0.1%
	12,040,223	12,040,222	24,080,445	\$ (1,665)	0.0%
	6,296,065	6,296,063	12,592,130	\$ 2,132	0.0%
	38,375,664	38,375,663	76,751,327	\$ (167,778)	-0.4%
	20,710,386	20,710,385	41,420,771	\$ (39,808)	-0.2%
	4,066,437	4,066,437	8,132,874	\$ (54,749)	-1.3%
	15,800,784	15,800,783	31,601,567	\$ (84,085)	-0.5%
	4,160,465	4,160,464	8,320,929	\$ (18,315)	1.0%
	1,848,882	1,848,881	3,697,763	\$ 18,315	1.0%
	5,371,381	5,371,381	10,742,762	\$ (22,799)	-0.4%
	4,834,471	4,834,471	9,668,942	\$ 6,032	0.1%
	29,923,738	29,923,737	59,847,475	\$ (118,310)	-0.4%
	77,308,121	77,308,120	154,616,241	\$ 855,620	1.1%
	12,844,189	12,844,189	25,688,378	\$ 245,013	1.9%
	27,490,906	27,490,906	54,981,812	\$ (136,455)	-0.5%
	1,773,151	1,773,150	3,546,301	\$ 11,086	0.6%
	2,857,701	2,857,700	5,715,401	\$ (13,913)	-0.5%
	6,087,034	6,087,033	12,174,067	\$ (12,342)	-0.2%
	5,413,993	5,413,992	10,827,985	\$ (31,405)	-0.6%
	63,010,955	63,010,953	126,021,909	\$ 333,579	0.5%
	4,965,104	4,965,103	9,930,207	\$ 206,207	4.2%
	8,631,965	8,631,964	17,263,929	\$ 99,952	0.6%
	8,566,358	8,566,358	17,132,716	\$ (47,172)	-0.6%
	7,831,482	7,831,481	15,662,963	\$ (42,493)	-0.5%
	66,669,272	66,669,272	133,338,544	\$ (249,097)	-0.4%
	10,492,859	10,492,858	20,985,717	\$ (21,825)	-0.2%
	6,176,665	6,176,665	12,353,330	\$ 71,924	1.2%
	13,340,470	13,340,469	26,680,939	\$ (47,702)	-0.4%
	9,457,033	9,457,033	18,914,066	\$ (49,398)	-0.5%
	3,643,381	3,643,380	7,286,761	\$ (16,209)	-0.4%
	6,541,972	6,541,972	13,083,944	\$ (39,065)	-0.6%
	3,870,715	3,870,715	7,741,430	\$ (17,450)	-0.5%
	7,161,990	7,161,990	14,323,980	\$ (26,545)	-0.4%
	2,817,753	2,817,753	5,635,506	\$ (7,306)	-0.3%
	32,508,484	32,508,483	65,016,967	\$ (133,308)	-0.4%
	12,243,526	12,243,526	24,487,052	\$ 3,362	0.0%
	33,607,193	33,607,192	67,214,385	\$ (39,660)	-0.1%
	5,760,106	5,760,101	11,520,211	\$ (28,247)	-0.5%
	49,940,122	49,940,122	99,880,244	\$ (109,016)	-0.2%
	6,457,904	6,457,903	12,915,807	\$ (24,120)	-0.4%
	5,911,802	5,911,801	11,823,603	\$ 17,180	0.3%
	4,073,326	4,073,325	8,146,651	\$ (13,972)	-0.3%
	9,565,396	9,565,395	19,130,791	\$ 125,826	1.3%
	14,558,692	14,558,692	29,117,384	\$ (56,609)	-0.4%
	4,655,106	4,655,105	9,310,211	\$ (14,467)	-0.3%
	4,768,271	4,768,271	9,536,542	\$ (22,273)	-0.5%
	7,738,520	7,738,520	15,477,041	\$ 321	0.0%
	2,687,167	2,687,166	5,374,333	\$ (13,178)	-0.5%
	7,555,627	7,555,626	15,111,253	\$ (32,037)	-0.4%
	\$ 761,257,822	\$ 761,257,790	\$ 1,521,515,612	\$ 0	0.0%

FY 2016 Bill Pattern	FY 2017 Bill Pattern	FY 2016-2017 Bill Pattern	Difference	Percent Change
\$ 52,797,732	\$ 52,797,731	\$ 105,595,463	\$ (235,283)	-0.4%
6,047,282	6,047,281	12,094,563	\$ (6,406)	-0.1%
12,040,223	12,040,222	24,080,445	\$ (1,665)	0.0%
6,296,065	6,296,065	12,592,130	\$ 2,132	0.0%
38,375,664	38,375,663	76,751,327	\$ (167,778)	-0.4%
20,710,386	20,710,385	41,420,771	\$ (39,808)	-0.2%
4,066,437	4,066,437	8,132,874	\$ (54,749)	-1.3%
15,800,784	15,800,783	31,601,567	\$ (84,085)	-0.5%
4,160,465	4,160,464	8,320,929	\$ (20,403)	-0.5%
1,848,882	1,848,881	3,697,763	\$ 18,315	1.0%
5,371,381	5,371,381	10,742,762	\$ (22,799)	-0.4%
4,834,471	4,834,471	9,668,942	\$ 6,032	0.1%
29,923,738	29,923,737	59,847,475	\$ (118,310)	-0.4%
77,308,121	77,308,120	154,616,241	\$ 855,620	1.1%
12,844,189	12,844,189	25,688,378	\$ 245,013	1.9%
27,490,906	27,490,906	54,981,812	\$ (136,455)	-0.5%
1,773,151	1,773,150	3,546,301	\$ 11,086	0.6%
2,857,701	2,857,700	5,715,401	\$ (13,913)	-0.5%
6,087,034	6,087,033	12,174,067	\$ (12,342)	-0.2%
5,413,993	5,413,992	10,827,985	\$ (31,405)	-0.6%
63,010,955	63,010,954	126,021,909	\$ 333,579	0.5%
4,965,104	4,965,103	9,930,207	\$ 206,207	4.2%
8,631,965	8,631,964	17,263,929	\$ 99,952	1.2%
8,566,358	8,566,358	17,132,716	\$ (47,172)	-0.6%
7,831,482	7,831,481	15,662,963	\$ (42,493)	-0.5%
66,669,272	66,669,272	133,338,544	\$ (249,097)	-0.4%
10,492,859	10,492,858	20,985,717	\$ (21,825)	-0.2%
6,176,665	6,176,665	12,353,330	\$ 71,924	1.2%
13,340,470	13,340,469	26,680,939	\$ (47,702)	-0.4%
9,457,033	9,457,033	18,914,066	\$ (49,398)	-0.5%
3,643,381	3,643,380	7,286,761	\$ (16,209)	-0.4%
6,541,972	6,541,972	13,083,944	\$ (39,065)	-0.6%
3,870,715	3,870,715	7,741,430	\$ (17,450)	-0.5%
7,161,990	7,161,990	14,323,980	\$ (26,545)	-0.4%
2,817,753	2,817,753	5,635,506	\$ (7,306)	-0.3%
32,508,484	32,508,483	65,016,967	\$ (133,308)	-0.4%
12,243,526	12,243,526	24,487,052	\$ 3,362	0.0%
33,607,193	33,607,192	67,214,385	\$ (39,660)	-0.1%
5,760,106	5,760,105	11,520,211	\$ (28,247)	-0.2%
49,940,122	49,940,122	99,880,244	\$ (109,016)	-0.2%
6,457,904	6,457,903	12,915,807	\$ (24,120)	-0.4%
5,911,802	5,911,801	11,823,603	\$ 17,180	0.3%
4,073,326	4,073,325	8,146,651	\$ (13,972)	-0.3%
9,565,396	9,565,395	19,130,791	\$ 125,826	1.3%
14,558,692	14,558,692	29,117,384	\$ (56,609)	-0.4%
4,655,106	4,655,105	9,310,211	\$ (14,467)	-0.3%
4,768,271	4,768,271	9,536,542	\$ (22,273)	-0.5%
7,738,521	7,738,520	15,477,041	\$ 321	0.0%
2,687,167	2,687,166	5,374,333	\$ (13,178)	-0.5%
7,555,627	7,555,626	15,111,253	\$ (32,037)	-0.4%
\$ 761,257,822	\$ 761,257,790	\$ 1,522,515,612	\$ 0	0.0%

Institution	FY 2014-2015 Appropriations	FY 2016-2017 Adjusted Contact Hour Appropriations	Student Success Formula Funding by Institution	FY 2016 Adjusted	Difference	Percent Change	FY 2016 Bill Pattern	FY 2017 Bill Pattern	FY 2016-2017 Bill Pattern	Difference	Percent Change
003607 Alamo	\$ 13,628,982	\$ 13,306,406	\$ 6,653,204	\$ (322,576)	-2%	\$ 6,653,203	\$ 6,653,203	\$ 13,306,406	\$ -	-	0%
003539 Alvin	1,301,918	1,315,758	657,879	13,840	1%	657,879	657,879	1,315,758	\$ -	-	0%
003540 Amarillo	2,376,196	2,507,111	1,253,556	130,913	6%	1,253,556	1,253,556	2,507,111	\$ -	-	0%
006661 Angelina	1,256,084	1,178,711	589,356	(77,373)	-6%	589,356	589,355	1,178,711	\$ -	-	0%
012015 Austin	11,079,404	9,831,755	4,915,879	(1,247,649)	-11%	4,915,878	4,915,877	9,831,755	\$ -	-	0%
003549 Blinn	4,289,702	4,970,357	2,485,179	680,655	16%	2,485,179	2,485,178	4,970,357	\$ -	-	0%
007857 Brazosport	959,840	946,441	473,221	(13,399)	-1%	473,221	473,220	946,441	\$ -	-	0%
004003 Central Texas	3,862,606	3,566,336	1,783,168	(296,270)	-8%	1,783,168	1,783,168	3,566,336	\$ -	-	0%
003553 Cisco	1,090,090	1,038,127	519,063	(51,963)	-5%	519,064	519,063	1,038,127	\$ -	-	0%
003554 Clarendon	463,490	439,818	219,909	(23,672)	-5%	219,909	219,909	439,818	\$ -	-	0%
003546 Coastal Bend	1,117,164	1,100,084	550,042	(17,080)	-2%	550,042	550,042	1,100,084	\$ -	-	0%
007096 College of the Mainland	996,448	1,007,421	503,711	10,973	1%	503,711	503,710	1,007,421	\$ -	-	0%
023614 Collin	6,767,562	6,641,985	3,320,993	(125,577)	-2%	3,320,993	3,320,992	6,641,985	\$ -	-	0%
009331 Dallas	15,785,652	14,838,972	7,419,488	(946,680)	-6%	7,419,486	7,419,486	14,838,972	\$ -	-	0%
003563 Del Mar	2,669,464	2,383,742	1,191,871	(285,722)	-11%	1,191,871	1,191,871	2,383,742	\$ -	-	0%
010387 El Paso	8,018,108	8,244,795	4,122,398	226,687	3%	4,122,398	4,122,397	8,244,795	\$ -	-	0%
003568 Frank Phillips	332,700	342,883	171,441	10,183	3%	171,441	171,441	342,883	\$ -	-	0%
006662 Galveston	573,176	607,312	303,656	34,136	6%	303,656	303,656	607,312	\$ -	-	0%
003570 Grayson	1,197,122	1,282,708	641,354	85,586	7%	641,354	641,354	1,282,708	\$ -	-	0%
003573 Hill	1,271,604	1,222,893	611,447	(48,711)	-4%	611,447	611,446	1,222,893	\$ -	-	0%
010633 Houston	12,917,010	12,969,945	6,484,474	51,935	0%	6,484,473	6,484,472	12,968,945	\$ -	-	0%
003574 Howard	1,189,810	1,078,612	539,306	(111,198)	-9%	539,306	539,306	1,078,612	\$ -	-	0%
003580 Kilgore	1,839,474	1,697,415	848,708	(142,059)	-8%	848,708	848,707	1,697,415	\$ -	-	0%
003582 Laredo	2,327,832	2,187,139	1,093,570	(140,693)	-6%	1,093,570	1,093,569	2,187,139	\$ -	-	0%
003583 Lee	1,575,362	1,529,274	764,637	(46,088)	-3%	764,637	764,637	1,529,274	\$ -	-	0%
011145 Lone Star	14,595,748	13,847,747	6,923,875	(748,001)	-5%	6,923,874	6,923,873	13,847,747	\$ -	-	0%
003590 McLennan	2,288,060	2,232,557	1,116,279	(55,503)	-2%	1,116,279	1,116,278	2,232,557	\$ -	-	0%
009797 Midland	1,361,050	1,243,028	621,514	(118,022)	-9%	621,514	621,514	1,243,028	\$ -	-	0%
003593 Navarro	2,671,300	2,851,806	1,425,903	180,506	7%	1,425,903	1,425,903	2,851,806	\$ -	-	0%
003558 North Central	2,279,004	2,519,480	1,259,740	240,476	11%	1,259,740	1,259,740	2,519,480	\$ -	-	0%
023154 Northeast Texas	925,822	869,597	434,799	(56,225)	-6%	434,799	434,798	869,597	\$ -	-	0%
003596 Odessa	1,214,662	1,142,914	571,457	(71,748)	-6%	571,457	571,457	1,142,914	\$ -	-	0%
003600 Panola	613,810	627,979	313,989	14,169	2%	313,990	313,989	627,979	\$ -	-	0%
003601 Paris	1,533,988	1,649,695	824,848	115,707	8%	824,848	824,847	1,649,695	\$ -	-	0%
003603 Ranger	406,626	530,209	265,105	123,583	30%	265,105	265,104	530,209	\$ -	-	0%
029137 San Jacinto	7,225,112	6,955,859	3,477,930	(269,253)	-4%	3,477,930	3,477,929	6,955,859	\$ -	-	0%
003611 South Plains	2,295,758	2,407,789	1,203,894	112,031	5%	1,203,895	1,203,894	2,407,789	\$ -	-	0%
031034 South Texas	6,789,900	7,341,471	3,670,736	551,571	8%	3,670,736	3,670,735	7,341,471	\$ -	-	0%
003614 Southwest Texas	1,480,626	1,453,596	726,798	(27,030)	-2%	726,798	726,798	1,453,596	\$ -	-	0%
003626 Tarrant	11,369,076	11,700,058	5,850,030	330,982	3%	5,850,029	5,850,029	11,700,058	\$ -	-	0%
003627 Temple	1,392,306	1,376,321	688,161	(15,985)	-1%	688,161	688,160	1,376,321	\$ -	-	0%
003628 Texarkana	1,041,572	1,055,241	527,621	13,669	1%	527,621	527,620	1,055,241	\$ -	-	0%
003643 Texas Southmost	2,566,720	1,507,442	753,721	(1,059,278)	-41%	753,721	753,721	1,507,442	\$ -	-	0%
003572 Trinity Valley	1,855,964	2,156,735	1,078,368	300,771	16%	1,078,368	1,078,367	2,156,735	\$ -	-	0%
003648 Tyler	3,121,398	3,194,531	1,597,266	73,133	2%	1,597,266	1,597,265	3,194,531	\$ -	-	0%
010060 Vernon	787,118	877,019	438,509	89,901	11%	438,510	438,509	877,019	\$ -	-	0%
003662 Victoria	1,071,902	1,035,451	517,726	(36,451)	-3%	517,726	517,725	1,035,451	\$ -	-	0%
003664 Weatherford	1,453,536	1,516,129	758,065	62,593	4%	758,065	758,064	1,516,129	\$ -	-	0%
009549 Western Texas	723,220	727,848	363,924	4,628	1%	363,924	363,924	727,848	\$ -	-	0%
003668 Wharton	2,064,214	2,112,899	1,056,449	48,685	2%	1,056,450	1,056,449	2,112,899	\$ -	-	0%
Statewide	\$ 172,015,292	\$ 169,168,401	\$ 84,584,216	(2,846,891)	-2%	\$ 84,584,216	\$ 84,584,185	\$ 169,168,401	\$ -	-	0%

Summary - Higher Education Employees Group Insurance (HEGI) General Revenue Appropriations
for the 2016-17 biennium, Broken Down by Institution

	HEGI Appropriation FY 2016	HEGI Appropriation FY 2017	Total HEGI Appropriation
1 Alamo Community College	\$ 10,963,367	\$ 11,746,858	\$ 22,710,225
2 Alvin College	1,424,145	1,525,624	2,949,769
3 Amarillo College	3,243,021	3,475,404	6,718,425
4 Angelina College	1,307,556	1,401,308	2,708,864
5 Austin Community College	9,147,910	9,802,892	18,950,802
6 Blinn College	3,430,679	3,676,323	7,107,002
7 Brazosport College	1,298,105	1,391,079	2,689,184
8 Central Texas College	2,373,472	2,543,508	4,916,980
9 Cisco Junior College	864,761	926,715	1,791,476
10 Clarendon College	461,935	495,055	956,990
11 Coastal Bend College	1,017,354	1,090,297	2,107,651
12 College of the Mainland	2,067,611	2,215,605	4,283,216
13 Collin County CC	4,149,801	4,446,482	8,596,283
14 Dallas County College	15,424,767	16,529,713	31,954,480
15 Del Mar College	3,604,876	3,863,047	7,467,923
16 El Paso Community College	5,880,152	6,301,100	12,181,252
17 Frank Phillips College	398,610	427,139	825,749
18 Galveston College	716,006	767,342	1,483,348
19 Grayson County College	1,360,544	1,457,913	2,818,457
20 Hill College	919,527	985,415	1,904,942
21 Houston College	10,596,777	11,355,196	21,951,973
22 Howard (incl. SWCID)	1,317,518	1,411,833	2,729,351
23 Kilgore College	1,559,133	1,670,821	3,229,954
24 Laredo College	3,124,721	3,348,515	6,473,236
25 Lee College	1,730,096	1,853,939	3,584,035
26 Lone Star College	10,098,951	10,821,768	20,920,719
27 McLennan College	2,480,876	2,658,524	5,139,400
28 Midland College	1,740,843	1,865,661	3,606,504
29 Navarro College	1,576,659	1,689,462	3,266,121
30 North Central Texas	1,450,430	1,554,426	3,004,856
31 Northeast Texas CC	840,151	900,390	1,740,541
32 Odessa College	1,925,131	2,063,008	3,988,139
33 Panola College	870,813	933,199	1,804,012
34 Paris Junior College	1,170,506	1,254,329	2,424,835
35 Ranger College	430,080	439,483	869,563
36 San Jacinto College	7,002,459	7,504,294	14,506,753
37 South Plains College	3,281,281	3,516,549	6,797,830
38 South Texas College	4,641,377	4,973,753	9,615,130
39 Southwest Texas	1,284,416	1,376,316	2,660,732
40 Tarrant County	12,260,138	13,138,339	25,398,477
41 Temple Junior College	1,332,463	1,427,861	2,760,324
42 Texarkana College	1,370,733	1,468,915	2,839,648
43 Texas Southmost College	719,730	771,232	1,490,962
44 Trinity Valley	1,705,374	1,827,600	3,532,974
45 Tyler Junior College	3,272,273	3,506,847	6,779,120
46 Vernon College	1,018,888	1,091,892	2,110,780
47 Victoria College	1,288,040	1,380,265	2,668,305
48 Weatherford College	1,477,000	1,582,850	3,059,850
49 Western Texas College	618,295	662,627	1,280,922
50 Wharton College	1,692,438	1,813,354	3,505,792
	\$ 153,911,789	\$ 164,932,067	\$ 318,843,856

CERTIFICATION OF 2016 APPRAISAL ROLL

FOR

TEXARKANA COLLEGE

I, John Michael Brower, Chief Appraiser for Bowie Central Appraisal District, Bowie County, Texas, solemnly swear that the attached is that portion of the Approved Appraisal Roll of the Bowie Central Appraisal District which lists property taxable by Texarkana College.

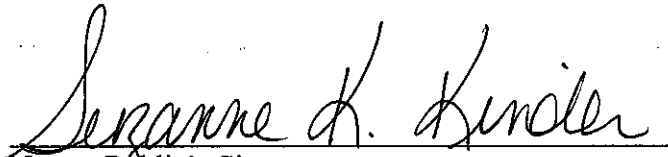
Chief Appraiser

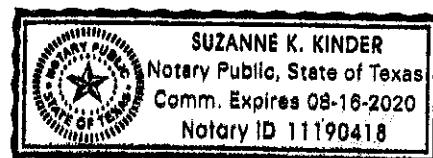

John Michael Brower

Date 7/21/16

State of Texas
County of Bowie

Before me, a notary public, on this day personally appeared John M. Brower, known to me to be the person whose name is subscribed to the foregoing document and being by me first duly sworn, declared that the statements therein contained are true and correct.


Notary Public's Signature



**TEXARKANA COLLEGE
2016 CERTIFIED VALUES**

TAXABLE VALUE	5,320,969,923
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TAXABLE VALUE OF FROZEN ITEMS	794,392,185
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NEW IMPROVEMENTS	33,540,705
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FROZEN TAX	807,023
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2015 AVG HOME	95,466
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2014 AVG HOME	94,358
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NEW ABSOLUTE EXEMPTIONS	2,079,613
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NEW PARTIAL EXEMPTIONS	3,212,590
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NEW PRODUCTIVITY LOSS	8,057,466
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PROTESTED VALUES	-
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July 21, 2016

Mr. Mike Brower
Chief Appraiser
Bowie Central Appraisal District
P.O. Box 6527
Texarkana, Texas 75505

Re: Certified Values compared to Certified Estimates

Dear Mr. Brower:

The Certified Estimates we provided to our clients back in April were very conservative in nature and based upon a general trend we expected statewide due to the huge down turn in the oil and gas industry and its effect on all businesses in Texas. On January 1, 2015 the price of crude oil was \$54.59. On January 1, 2016 the price of crude oil was \$37.88, a decrease of 31 percent. On January 1, 2015 the price of natural gas was \$2.99. On January 1, 2016 the price of natural gas was \$2.28, a decrease of 24 percent. Hundreds of businesses in the state have closed and thousands have lost their jobs. Even Wal-Mart closed retail stores because of the economy. At the time of the estimates fourth quarter profits 2015 for domestic corporations nationwide were down \$129 billion and GDP was a stagnant .5 percent.

Estimating real estate values in April can be relatively accurate, but personal property is highly mobile and therefore difficult to accurately estimate without data from the companies themselves. Inventories come and go and machinery and equipment may be used more or used less than the previous year. Therefore it was our opinion that the Certified Estimate should be sufficiently conservative to ensure the final certified values are higher than the estimate. In other words, better to tell the jurisdictions you are getting more than tell them you are getting less. The only adjustment for specific counties were based upon our property inspections. If we know a new business is in the county or if a company closed we made those adjustments for that particular county. We also did not include a value for drilling rigs in the estimate due to their mobile nature and unique situs options in the property tax code.

We made general adjustments based upon the industry for the utility values. For example, we knew railroads in general would be down based upon industry revenue projections. The same for pipelines, but there was insufficient specific pipeline company data in April to make individual company projections. Thus you had some pipelines who did not have long term contracts whose revenues dropped dramatically and others with long term contracts whose revenues stayed relatively constant. The key thing to remember this year with any income based appraisal is that if revenues decreased the expenses stayed the same.

Certain general assumptions were also made for personal property and industrial real property statewide. The downturn in oilfield work has an impact on supply and demand for mobile equipment, inventories, machinery and equipment, and vehicles. The more direct the relationship with oil and gas a company has the greater

CAPITOL APPRAISAL GROUP

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impact the downturn in the oilfield had, but the downturn effects every business in one way or another. Without the oil patch these past several years Texas would be in the same recession as the rest of the country. We did not have utilization information for machinery and equipment or mobile equipment so we used a 10% reduction overall compared to the previous year for those categories and a similar reduction for buildings associated with industrial properties. Fortunately for many jurisdictions in Bowie County the oilfield economic impact was minimal. Unfortunately for us it meant our estimates were very low.

Very truly yours,

Gregg A. Davis
Executive Vice President
Capitol Appraisal Group, LLC

Market Values

Category	Amount	Items	Exempt	Items
Homesite Land	282,333,408	17,385	5,000	1
Market of Ag and Timber	949,742,485	7,260	0	0
Other Land	1,034,376,750	26,782	304,143,900	3,183
Total Land	2,266,452,643	53,758	304,148,900	3,129
Homesite Improvements	1,845,573,098	18,812	85,074	1
Other Improvements	3,035,923,826	20,860	1,326,631,883	978
Total Improvements	4,881,496,924	39,540	1,326,716,957	979
Homesite Personal	0	0	0	0
Other Personal	808,181,346	4,990	11,968,480	189
Total Personal	808,181,346	4,990	11,968,480	189
Total Minerals	3,178,625	594	9,978	5
Total Market	7,959,309,538	63,735	1,642,844,315	3,556

Assessed Values

Category	Amount	Items
Market of Ag Land	550,359,370	5,529
Market of Timber Land	399,383,115	3,928
Productivity of Ag Land	27,831,373	5,529
Productivity of Timber Land	26,916,065	3,928
Productivity Loss	894,995,047	7,260
Timber Floor Gain	0	0
Market of Capped Homesites	58,714,121	549
Homesite Cap	51,102,130	549
Homesite Cap Loss	7,611,991	549
Net Appraised	5,413,858,185	60,179

Taxable Values

Category	Amount	Items
State General Homestead	0	18,700
State Over 65	0	7,139
State Disabled Person	0	1,320
Disabled Veteran	54,602,947	1,557
Local General Homestead	0	18,700
Local Over 65	34,599,397	7,139
Local Disabled Person	0	1,320
Minimum \$500	182,476	589
Freeport / GIT	0	0
TECO Pollution Control	2,407,525	22
Solar / Wind Powered	0	0
Historical	0	0
Water Conservation	0	0
Absolute	1,095,917	70
Foreign Trade Zone	0	0
Abatement	0	0
Chapter 313	0	0
Miscellaneous	0	0
Total Exemptions	92,888,262	19,559
Total Taxable	5,320,969,923	59,287

Net Land	1,962,303,743 (+)
Net Improvements	3,554,779,967 (+)
Net Personal	796,212,866 (+)
Net Mineral	3,168,647 (+)
Net Market Value	6,316,465,223 (=)
Net Market Value	6,316,465,223 (+)
Productivity Loss	894,995,047 (-)
Timber Floor Gain	0 (+)
Homesite Cap Loss	7,611,991 (-)
Net Appraised	5,413,858,185 (=)
Net Appraised	5,413,858,185 (+)
Total Exemptions	92,888,262 (-)
Total Taxable	5,320,969,923 (=)

Category	Amount	Items	Tax Levy
Total Taxable	5,320,969.923	59,287	
Tax Rate		.105267	
Gross Tax Levy	5,601,225.65	59,270	
Taxable of Frozen Items	794,392,185	8,285	
Tax on Frozen Items	836,232.87	8,285	
Frozen Taxes	807,023.07	8,285	
Frozen Tax Loss	29,209.80	5,710	
Late Ag Penalty Gain	247.36	41	
Late Rendition Penalty Gai	1,627.15	138	
Chapter 313 I&S Gain	.00	0	
Tax Levy Gain	1,874.51	179	
Total Tax Levy	5,573,890.36	59,270	

Gross Tax Levy 5,601,225.65 (+)
 Frozen Tax Loss 29,209.80 (-)
 Tax Levy Gain 1,874.51 (+)
 Total Tax Levy 5,573,890.36 (=)

2015
 Avg Home 95,466
 94,358

Category	Market	Taxable	PTD Use Code Breakdown
A/Single Family Residence	2,562,490,472	2,482,823,430	26,842
B/Multifamily Residence	183,785,200	183,750,700	550
C/Vacant Lot	170,458,145	163,639,226	8,788
D/Ag Land	1,077,246,937	194,945,122	8,975
E/Farm & Ranch Improvement	362,559,134	343,027,156	3,256
F1/Commercial Real	1,025,828,044	1,023,963,612	2,508
F2/Industrial Real	62,799,405	62,799,405	93
G/Minerals	3,168,647	3,125,954	589
H/Tangible Personal	0	0	0
J/Industrial	177,844,710	177,844,710	373
L1/Commercial Personal	366,845,137	366,705,651	4,136
L2/Industrial Personal	219,557,220	217,149,398	397
M/Tangible Other	50,117,775	48,256,437	3,065
N/Intangible	0	0	0
O/Residential Inventory	11,152,853	10,809,835	746
S/Special Inventory Tax	40,126,475	40,126,475	84
X/Totally Exempt Property	2,187,510	1,505,253	76
Y/Unidentified Category	497,559	497,559	4,790

Category	Market	Taxable	Withheld Item Breakdown
Withheld			Items
Uncertifiable	0	0	0
Under Protest	0	0	0
Total Withheld	0	0	0

Category	Market	Taxable	Effective Tax Rate Data
New Absolute Exemption	2,079,613	0	45
New Partial Exemption	3,212,590	0	274
New Productivity Loss	8,057,466	0	140
Homesite New Improvements	8,314,254	7,930,085	66
Other New Improvements	28,887,421	25,610,620	144
Homesite New Personal	0	0	0
Other New Personal	0	0	0

Top 25 Taxpayers

Jurisdiction: TEXARKANA COLLEGE

Rank	Owner ID	Owner	Appraised Value	Taxable Value	Tax Levy
1	199939	AEP SOUTHWESTERN ELEC POWER CO	74,650,565	74,650,565	78,582.41
2	199971	ALCOA INC	35,656,333	35,187,833	37,041.19
3	199969	UNION PACIFIC RAILROAD CO	33,102,111	33,102,111	34,845.60
4	199942	WEST FRASER INC	32,669,398	32,669,398	34,390.09
5	37588	GG&A CENTRAL MALL PTNRS	32,304,613	32,304,613	34,006.10
6	29287	CHRISTUS HEALTH ARK LA TX	114,978,232	24,417,849	25,703.94
7	199974	VALOR TELECOM OF TEXAS LP	21,878,174	21,878,174	23,030.50
8	24784	WALMART STORES #01-2123	19,717,006	19,717,006	20,755.50
9	200437	CHS INC	16,673,027	16,673,027	17,551.20
10	74854	WALMART STORES #01-0181	14,543,921	14,543,921	15,309.95
11	200292	STERNO PRODUCTS	12,877,146	12,877,146	13,555.39
12	195112	LPG APARTMENTS LP	12,343,121	12,343,121	12,993.23
13	164519	ARKLATEX REAL ESTATE LP	11,875,890	11,875,890	12,501.39
14	161507	ORR, WILLIAM GREGG	11,704,107	11,704,107	12,320.56
15	177322	WAGGONER CREEK CROSSING LP	12,896,682	11,649,777	12,263.37
16	200011	QUAIL TOOLS LP	11,624,121	11,624,121	12,236.37
17	197661	GOLDWATER REALTY INC	10,952,837	10,952,837	11,529.72
18	2571	CONDEB, LP	10,463,093	10,463,093	11,014.18
19	198184	SEABOARD DEVELOPMENT	10,147,254	10,147,254	10,681.71
20	198356	RANCHO TEXARKANA INVESTORS LLC	10,104,369	10,104,369	10,636.57
21	185214	ENCORE MF TEXARKANA LP	10,005,889	10,005,889	10,532.90
22	197979	CENTERPOINT ENERGY ARKLA	9,800,770	9,800,770	10,316.96
23	191522	PATMOS HOLDING LLC	9,512,842	9,512,842	10,013.88
24	183917	IASIS HEALTHCARE	9,264,590	9,264,590	9,752.56
25	199935	BOWIE CASS ELECTRIC COOP INC	8,867,582	8,867,582	9,334.65

Local PTD Use Code	State PTD Use Code	Market Value	Taxable Value	Items
A1/SINGLE FAMILY RESIDENCE	A	2,448,459,768	2,374,304,402	23,286
A2/SINGLE FAMILY RESIDENCE	A	63,060,881	59,677,839	1,638
A2L/SINGLE FAMILY RESIDENCE	A	16,074,347	15,140,728	973
A2M/SINGLE FAMILY RESIDENCE	A	19,680,600	18,819,353	680
A3/SINGLE FAMILY RESIDENCE	A	14,894,782	14,689,643	259
Total for A		2,562,170,378	2,482,631,965	26,836
B1/MULTIFAMILY RESIDENCE	B	198,376	198,376	3
B10/MULTIFAMILY RESIDENCE	B	184,516	184,516	2
B11/MULTIFAMILY RESIDENCE	B	103,582	103,582	1
B12/MULTIFAMILY RESIDENCE ✓	B	2,697,141	2,697,141	6
B14/MULTIFAMILY RESIDENCE	B	234,560	234,560	1
B15/MULTIFAMILY RESIDENCE	B	281,840	281,840	1
B16/MULTIFAMILY RESIDENCE	B	6,984,437	6,984,437	7
B17/MULTIFAMILY RESIDENCE	B	1,048,829	1,048,829	3
B2/MULTIFAMILY RESIDENCE ✓	B	55,578,789	55,544,289	391
B20/MULTIFAMILY RESIDENCE	B	3,373,230	3,373,230	6
B24/MULTIFAMILY RESIDENCE	B	3,456,071	3,456,071	6
B3/MULTIFAMILY RESIDENCE ✓	B	3,231,933	3,231,933	25
B32/MULTIFAMILY RESIDENCE	B	1,373,942	1,373,942	2
B33/MULTIFAMILY RESIDENCE	B	2,257,313	2,257,313	1
B36/MULTIFAMILY RESIDENCE ✓	B	4,862,070	4,862,070	3
B39/MULTIFAMILY RESIDENCE	B	710,842	710,842	1
B4/MULTIFAMILY RESIDENCE ✓	B	6,345,587	6,345,587	42
B4B/MULTIFAMILY RESIDENCE	B	1,061,446	1,061,446	2
B40/MULTIFAMILY RESIDENCE	B	3,707,077	3,707,077	5
B41/MULTIFAMILY RESIDENCE	B	729,532	729,532	1
B5/MULTIFAMILY RESIDENCE	B	868,361	868,361	3
B55/MULTIFAMILY RESIDENCE	B	1,887,228	1,887,228	1
B6/MULTIFAMILY RESIDENCE ✓	B	1,594,382	1,594,382	6
B60/MULTIFAMILY RESIDENCE	B	1,297,623	1,297,623	1
B68/MULTIFAMILY RESIDENCE	B	4,836,954	4,836,954	3
B7/MULTIFAMILY RESIDENCE	B	22,234	22,234	1
B8/MULTIFAMILY RESIDENCE	B	2,633,655	2,633,655	8
B93/MULTIFAMILY RESIDENCE	B	1,959,141	1,959,141	1
B99/MULTIFAMILY RESIDENCE	B	70,264,509	70,264,509	17
Total for B		183,785,200	183,750,700	550
C1A/VACANT LOT	C1	12,358,167	11,901,534	656
C1B/VACANT LOT	C1	33,220	33,220	5
C1C/VACANT LOT	C1	77,656,740	72,925,207	1,045
C1R/VACANT LOT	C1	37,759,334	37,432,001	4,118
C1S/VACANT LOT	C1	42,533,312	41,261,816	2,951
Total for C		170,340,773	163,553,778	8,775
D1/QUALIFIED AG LAND	D1	454,487,848	66,663,350	4,374
D1A/QUALIFIED AG LAND	D1	24,952,172	14,405,878	302
D1B/QUALIFIED AG LAND	D1	122,876,990	18,330,045	925
D1F/QUALIFIED AG LAND	D1	3,784,369	1,486,972	21
D1M/QUALIFIED AG LAND	D1	9,910,902	2,548,494	147
D1S/QUALIFIED AG LAND	D1	20,670,679	2,945,095	190
D2/QUALIFIED AG LAND	D1	287,289,474	60,678,691	2,237
D2A/QUALIFIED AG LAND	D1	14,917,886	3,278,860	111
D2B/QUALIFIED AG LAND	D1	53,490,350	9,412,430	286
D2F/QUALIFIED AG LAND	D1	121,295	121,295	1
D2M/QUALIFIED AG LAND	D1	4,114,241	730,843	46
D2S/QUALIFIED AG LAND	D1	12,635,214	2,179,191	118
D3/QUALIFIED AG LAND	D1	49,879,110	8,280,564	154
D3A/QUALIFIED AG LAND	D1	432,170	148,855	2
D3B/QUALIFIED AG LAND	D1	9,294,919	1,492,482	19

B-1,869,763 ↓

C-1,505,231 ↓

Certified

Local PTD Use Code	State PTD Use Code	Market Value	Taxable Value	Items
D3S/QUALIFIED AG LAND	D1	7,354,277	1,316,377	10
D4/QUALIFIED AG LAND	D1	474,677	425,226	26
D4S/QUALIFIED AG LAND	D1	498,384	456,044	3
Total for D		1,077,184,957	194,900,692	8,972
E1/FARM OR RANCH IMPROVEMENT	E	342,886,598	325,334,762	2,716
E2/FARM OR RANCH IMPROVEMENT	E	17,516,334	15,560,994	467
E3/FARM OR RANCH IMPROVEMENT	E	1,749,870	1,734,870	57
E4/FARM OR RANCH IMPROVEMENT	E	406,332	396,530	16
Total for E		362,559,134	343,027,156	3,256
F1/COMMERCIAL REAL PROPERTY	F1	998,651,143	✓ 997,293,283	2,407
F1B/COMMERCIAL REAL PROPERTY	F1	26,306,014	26,306,014	97
F2/INDUSTRIAL REAL PROPERTY	F2	60,689,528	60,689,528	90
F2B/INDUSTRIAL REAL PROPERTY	F2	2,109,877	2,109,877	3
Total for F		1,087,756,562	1,086,398,702	2,597
G1/OIL AND GAS	G1	3,168,647	3,125,954	589
Total for G		3,168,647	3,125,954	589
J2/GAS DISTRIBUTION SYSTEM	J2	11,660,378	11,660,378	47
J3/ELECTRIC COMPANY (INCL COOP)	J3	89,770,280	89,770,280	96
J4/TELEPHONE COMPANY (INCL COOP)	J4	25,397,625	25,397,625	55
J5/RAILROAD	J5	42,977,876	42,977,876	66
J6/PIPELINE COMPANY	J6	1,539,623	1,539,623	89
J7/CABLE TELEVISION COMPANY	J7	6,498,928	6,498,928	20
Total for J		177,844,710	177,844,710	373
L1/COMMERCIAL PERSONAL PROPERTY	L1	366,845,137	366,705,651	4,136
L2/INDUSTRIAL PERSONAL	L2	219,551,491	217,143,669	396
L2L/INDUSTRIAL PERSONAL	L2	5,729	5,729	1
Total for L		586,402,357	583,855,049	4,533
M3/TANGIBLE OTHER PER,MOBILE HOME	M1	50,117,775	48,256,437	3,065
Total for M		50,117,775	48,256,437	3,065
OA1/RESIDENTIAL INVENTORY	O	2,709,207	2,704,207	16
O1/RESIDENTIAL INVENTORY	O	8,443,646	8,105,628	730
Total for O		11,152,853	10,809,835	746
S/SPECIAL INVENTORY TAX	S	40,126,475	40,126,475	84
SUB/SUBDIVIDED	Y	21,363	21,363	1,169
Total for S		40,147,838	40,147,838	1,253
X/TOTALLY EXEMPT PROPERTY	XV	0	0	5
XA1/TOTALLY EXEMPT PROPERTY	XV	2,000	2,000	1
XC1/TOTALLY EXEMPT PROPERTY	XV	143,635	72,620	21
XD2/TOTALLY EXEMPT PROPERTY	XV	14,143	14,143	1
XFB/TOTALLY EXEMPT PROPERTY	XV	0	0	1
XF1/TOTALLY EXEMPT PROPERTY	XV	426,699	426,699	3
XXX/UNKNOWN	Y	0	0	5
Total for X		586,477	515,462	37
Z/CARRIED AT ACCOUNTS (ALL Z'S)	Y	0	0	3,346
ZJ1/UNIDENTIFIED CATEGORY	Y	0	0	14
ZJ2/UNIDENTIFIED CATEGORY	Y	0	0	4
ZJ3/UNIDENTIFIED CATEGORY	Y	0	0	11
ZJ4/UNIDENTIFIED CATEGORY	Y	0	0	7
ZJ5/UNIDENTIFIED CATEGORY	Y	0	0	3
ZJ8/UNIDENTIFIED CATEGORY	Y	0	0	2
ZL1/UNIDENTIFIED CATEGORY	Y	476,196	476,196	203
ZL2/UNIDENTIFIED CATEGORY	Y	0	0	26
Total for Z		476,196	476,196	3,616
Jurisdiction Total		6,313,693,857	5,319,294,474	65,198

This report does not include properties that have an absolute exemption.

Local PTD Use Code	State PTD Use Code	Market Value	Taxable Value	Items
A1/SINGLE FAMILY RESIDENCE	A	2,449,619,279	2,375,889,680	23,288
A2/SINGLE FAMILY RESIDENCE	A	63,166,964	59,770,812	1,637
A2L/SINGLE FAMILY RESIDENCE	A	16,071,755	15,136,473	970
A2M/SINGLE FAMILY RESIDENCE	A	19,578,429	18,712,016	675
A3/SINGLE FAMILY RESIDENCE	A	14,652,040	14,451,901	259
Total for A		2,563,088,467	2,483,960,882	26,829
B1/MULTIFAMILY RESIDENCE	B	198,376	198,376	3
B10/MULTIFAMILY RESIDENCE	B	184,516	184,516	2
B11/MULTIFAMILY RESIDENCE	B	103,582	103,582	1
B12/MULTIFAMILY RESIDENCE	B	2,803,767	2,803,767	6
B14/MULTIFAMILY RESIDENCE	B	234,560	234,560	1
B15/MULTIFAMILY RESIDENCE	B	281,840	281,840	1
B16/MULTIFAMILY RESIDENCE	B	6,984,437	6,984,437	7
B17/MULTIFAMILY RESIDENCE	B	1,048,829	1,048,829	3
B2/MULTIFAMILY RESIDENCE	B	55,684,513	55,650,013	391
B20/MULTIFAMILY RESIDENCE	B	3,373,230	3,373,230	6
B24/MULTIFAMILY RESIDENCE	B	3,456,071	3,456,071	6
B3/MULTIFAMILY RESIDENCE	B	3,236,427	3,236,427	25
B32/MULTIFAMILY RESIDENCE	B	1,373,942	1,373,942	2
B33/MULTIFAMILY RESIDENCE	B	2,257,313	2,257,313	1
B36/MULTIFAMILY RESIDENCE	B	5,022,318	5,022,318	3
B39/MULTIFAMILY RESIDENCE	B	710,842	710,842	1
B4/MULTIFAMILY RESIDENCE	B	6,420,797	6,420,797	42
B4B/MULTIFAMILY RESIDENCE	B	1,061,446	1,061,446	2
B40/MULTIFAMILY RESIDENCE	B	3,707,077	3,707,077	6
B41/MULTIFAMILY RESIDENCE	B	729,532	729,532	1
B5/MULTIFAMILY RESIDENCE	B	868,361	868,361	3
B55/MULTIFAMILY RESIDENCE	B	1,887,228	1,887,228	1
B6/MULTIFAMILY RESIDENCE	B	2,886,023	2,886,023	6
B60/MULTIFAMILY RESIDENCE	B	1,297,623	1,297,623	1
B68/MULTIFAMILY RESIDENCE	B	4,836,954	4,836,954	3
B7/MULTIFAMILY RESIDENCE	B	22,234	22,234	1
B8/MULTIFAMILY RESIDENCE	B	2,633,655	2,633,655	8
B93/MULTIFAMILY RESIDENCE	B	1,959,141	1,959,141	1
B99/MULTIFAMILY RESIDENCE	B	70,390,329	70,390,329	17
Total for B		185,654,963	185,620,463	550
C1A/VACANT LOT	C1	12,361,657	11,906,215	656
C1B/VACANT LOT	C1	33,220	33,220	5
C1C/VACANT LOT	C1	77,952,531	73,255,787	1,047
C1R/VACANT LOT	C1	38,856,317	38,328,984	4,167
C1S/VACANT LOT	C1	42,699,538	41,534,803	2,938
Total for C		171,703,263	165,059,009	8,813
D1/QUALIFIED AG LAND	D1	448,367,663	69,250,078	4,347
D1A/QUALIFIED AG LAND	D1	25,057,351	14,581,555	304
D1B/QUALIFIED AG LAND	D1	123,898,315	18,904,843	929
D1F/QUALIFIED AG LAND	D1	3,784,369	1,486,972	21
D1M/QUALIFIED AG LAND	D1	9,951,852	3,017,625	148
D1S/QUALIFIED AG LAND	D1	20,734,719	2,974,643	191
D2/QUALIFIED AG LAND	D1	292,361,237	64,914,639	2,248
D2A/QUALIFIED AG LAND	D1	15,027,162	3,299,980	112
D2B/QUALIFIED AG LAND	D1	53,972,534	9,578,841	288
D2F/QUALIFIED AG LAND	D1	121,295	121,295	1
D2M/QUALIFIED AG LAND	D1	4,114,241	730,843	46
D2S/QUALIFIED AG LAND	D1	12,798,130	2,652,917	119
D3/QUALIFIED AG LAND	D1	50,665,542	8,408,935	160
D3A/QUALIFIED AG LAND	D1	432,170	148,855	2
D3B/QUALIFIED AG LAND	D1	9,294,919	1,492,482	19

B- 1,869,763 ↓

Estimated

Local PTD Use Code	State PTD Use Code	Market Value	Taxable Value	Items
D3S/QUALIFIED AG LAND	D1	7,354,277	1,316,377	10
D4/QUALIFIED AG LAND	D1	474,677	425,226	26
D4S/QUALIFIED AG LAND	D1	498,384	456,044	3
Total for D		1,078,908,837	203,762,150	8,974
E1/FARM OR RANCH IMPROVEMENT	E	343,699,736	326,588,623	2,721
E2/FARM OR RANCH IMPROVEMENT	E	17,442,535	15,548,045	467
E3/FARM OR RANCH IMPROVEMENT	E	1,750,990	1,735,990	57
E4/FARM OR RANCH IMPROVEMENT	E	406,332	396,530	16
Total for E		363,299,593	344,269,188	3,261
F1/COMMERCIAL REAL PROPERTY	F1	1,014,271,150	1,012,913,290	2,412
F1B/COMMERCIAL REAL PROPERTY	F1	26,341,097	26,341,097	98
F2/INDUSTRIAL REAL PROPERTY	F2	60,830,048	60,830,048	90
F2B/INDUSTRIAL REAL PROPERTY	F2	2,109,877	2,109,877	3
Total for F		1,103,552,172	1,102,194,312	2,603
G1/OIL AND GAS	G1	5,704,035	5,662,789	662
Total for G		5,704,035	5,662,789	662
J2/GAS DISTRIBUTION SYSTEM	J2	11,040,165	11,040,165	47
J3/ELECTRIC COMPANY (INCL COOP)	J3	88,063,323	88,063,323	96
J4/TELEPHONE COMPANY (INCL COOP)	J4	28,302,396	28,302,396	56
J5/RAILROAD	J5	40,491,300	40,491,300	66
J6/PIPELINE COMPANY	J6	2,409,286	2,409,286	89
J7/CABLE TELEVISION COMPANY	J7	5,081,891	5,081,891	19
Total for J		175,388,361	175,388,361	373
L1/COMMERCIAL PERSONAL PROPERTY	L1	340,797,671	340,729,759	4,135
L2/INDUSTRIAL PERSONAL	L2	182,515,492	180,374,733	392
L2L/INDUSTRIAL PERSONAL	L2	5,729	5,729	1
Total for L		523,318,892	521,110,221	4,528
M3/TANGIBLE OTHER PER,MOBILE HOME	M1	50,962,988	49,142,277	3,075
Total for M		50,962,988	49,142,277	3,075
OA1/RESIDENTIAL INVENTORY	O	2,848,830	2,838,830	17
O1/RESIDENTIAL INVENTORY	O	7,809,050	7,471,032	687
Total for O		10,657,880	10,309,862	704
S/SPECIAL INVENTORY TAX	S	40,133,840	40,133,840	86
SUB/SUBDIVIDED	Y	21,363	21,363	1,168
Total for S		40,155,203	40,155,203	1,254
X/TOTALLY EXEMPT PROPERTY	XV	0	0	5
XA1/TOTALLY EXEMPT PROPERTY	XV	2,000	2,000	1
XC1/TOTALLY EXEMPT PROPERTY	XV	143,635	72,620	21
XD2/TOTALLY EXEMPT PROPERTY	XV	14,143	14,143	1
XFB/TOTALLY EXEMPT PROPERTY	XV	0	0	1
XF1/TOTALLY EXEMPT PROPERTY	XV	426,699	426,699	3
XXX/UNKNOWN	Y	0	0	5
Total for X		586,477	515,462	37
Z/CARRIED AT ACCOUNTS (ALL Z'S)	Y	0	0	3,307
ZJ1/UNIDENTIFIED CATEGORY	Y	0	0	14
ZJ2/UNIDENTIFIED CATEGORY	Y	0	0	4
ZJ3/UNIDENTIFIED CATEGORY	Y	0	0	11
ZJ4/UNIDENTIFIED CATEGORY	Y	0	0	7
ZJ5/UNIDENTIFIED CATEGORY	Y	0	0	3
ZJ8/UNIDENTIFIED CATEGORY	Y	0	0	2
ZL1/UNIDENTIFIED CATEGORY	Y	140,275	140,275	204
ZL2/UNIDENTIFIED CATEGORY	Y	0	0	26
Total for Z		140,275	140,275	3,578
Jurisdiction Total		6,273,121,406	5,287,290,454	65,241

This report does not include properties that have an absolute exemption.



2015 / 2016 Company Value Summary

A019/x1 - TEXARKANA COLL

Company	Owner Name	2015 Assessed	2016 Assessed	Pct Change	Value Change
310050	AEP SOUTHWESTERN ELEC POWER CO	70,931,126	74,650,565	5.24	3,719,439
701520	AFFINITY LLC	304,160	254,014	(16.49)	(50,146)
701311	AGRICULTURAL SERVICES INC	2,058,598	1,859,454	(9.67)	(199,144)
701312	AIR LIQUIDE INDUSTRIAL US LP	1,021,172	1,011,114	(0.98)	(10,058)
701940	AIR LIQUIDE INDUSTRIAL US LP	38,014	43,241	13.75	5,227
701063	ALCOA INC	28,267,245	35,656,333	26.14	7,389,088
700566	ALLTEL COMMUNICATIONS	3,474,435	2,968,340	(14.57)	(506,095)
701670	AMERICAN RAILCAR LEASING LLC	637,611	620,202	(2.73)	(17,409)
701096	AMERICAN TOWER CORP	744,052	1,168,415	57.03	424,363
701560	ARK-LA-TEX DRIVESHAFT & DIST	53,475	63,425	18.61	9,950
701284	AT&T COMMUNICATIONS	26,886	24,054	(10.53)	(2,832)
700573	AT&T MOBILITY LLC	5,267,244	4,678,604	(11.18)	(588,640)
701740	ATC ON AIR + LLC	16,496	14,296	(13.34)	(2,200)
701222	BACK TOWERS LLC	56,700	56,700	-	-
702170	BANC OF AMERICA LEASING	812	812	-	-
002950	BOWIE CASS ELECTRIC COOP INC	11,083,684	8,867,582	(19.99)	(2,216,102)
701890	BRANSON TOWER	23,000	23,000	-	-
003000	BRIDGER RAIL SHIPPING LLC	-	14,227	-	14,227
700057	CABLE ONE	3,799,684	5,137,970	35.22	1,338,286
701272	CABLE ONE	169,038	124,092	(26.59)	(44,946)
701850	CABLE ONE	394,184	278,293	(29.40)	(115,891)
002980	CAI RAIL INC	-	216,548	-	216,548
700422	CARAUSTAR INDUSTRIES INC	653,750	604,692	(7.50)	(49,058)
701274	CARAUSTAR INDUSTRIES INC	893,921	1,248,494	39.66	354,573
700672	CARPCO	622,500	622,500	-	-
700854	CELANESE LTD	20,000	20,000	-	-
700690	CENTERPOINT ENERGY ARKLA	9,361,805	9,800,770	4.69	438,965
701211	CENTERPOINT ENERGY ENTEX	1,566,510	1,747,758	11.57	181,248
701091	CENTURYLINK COMMUNICATIONS LLC	8,787	8,787	-	-
701440	CENTURYTEL SERVICE GROUP LLC	57	286	401.75	229
002960	CHS INC	-	16,673,027	-	16,673,027
701500	CIT GROUP / EQUIPMENT FINANCE INC	328,455	184,285	(43.89)	(144,170)
701900	CITIZENS ASSET FINANCE INC	623,570	530,890	(14.86)	(92,680)
701077	CROWN COMMUNICATION INC	253,627	242,777	(4.28)	(10,850)
701570	CUSTOM CLUTCH	98,000	98,000	-	-
701820	DALLAS MTA LP	1,648,080	1,601,083	(2.85)	(46,997)
700588	DETROIT FORMING INC	555,305	555,305	-	-
701960	DOMTAR A W CORP	2,686,969	3,935,784	46.48	1,248,815
701620	DRILL PIPE INDUSTRIES INC	280,000	115,000	(58.93)	(165,000)
701550	EAGLE CUTTING & SUPPLY	116,534	199,099	70.85	82,565
701337	EARTHLINK BUSINESS LLC	8,104	11,990	47.95	3,886
003010	ELEMENT RAIL FINANCE	-	463,798	-	463,798
700691	ENABLE GAS TRANSMISSION LLC	1,416,005	1,061,695	(25.02)	(354,310)
701166	ENBRIDGE GATHERING (TEXARKANA)	211,399	207,779	(1.71)	(3,620)
002990	EXXON MOBIL CORPORATION	-	96,489	-	96,489
700569	FAY J PACKAGING DIV OF C-L ASC	1,854,460	1,860,460	0.32	6,000
702130	FRED WEBER INC	1,257,713	963,408	(23.40)	(294,305)



2015 / 2016 Company Value Summary

A019/x1 - TEXARKANA COLL

Company	Owner Name	2015 Assessed	2016 Assessed	Pct Change	Value Change
700976	GATX CORP	148,209	144,632	(2.41)	(3,577)
701860	GE CAPITAL COMMERCIAL INC	419,174	324,603	(22.56)	(94,571)
701336	GREENFIELD ENVIRONMENTAL	318,384	300,997	(5.46)	(17,387)
701650	GTP TOWERS I LLC	212,754	194,330	(8.66)	(18,424)
700401	HALLIBURTON ENERGY SERVICES	42,573	35,128	(17.49)	(7,445)
700423	HUMCO HOLDING GROUP	5,078,004	5,368,306	5.72	290,302
701910	HUNTINGTON BANK	48,352	48,352	-	-
701220	INNOVATIVE MOVING FLOOR TRAILER	1,286,719	1,279,617	(0.55)	(7,102)
700710	ISONOVA TECHNOLOGIES LLC	780,702	707,278	(9.40)	(73,424)
702140	JAMES CONSTRUCTION	1,662,079	1,662,079	-	-
700399	JCM INDUSTRIES INC	6,293,582	5,595,853	(11.09)	(697,729)
012890	KANSAS CITY SOUTHERN RAILWAY	8,186,770	8,665,792	5.85	479,022
701790	KELLEY INSTRUMENT MACHINE INC	1,120,185	1,344,222	20.00	224,037
702050	KLOECKNER METALS CORPORATION	189,734	147,273	(22.38)	(42,461)
700440	LEDWELL & SON ENTERPRISES INC	7,278,881	7,026,536	(3.47)	(252,345)
701061	LEVEL 3 COMMUNICATIONS LLC	238,448	238,927	0.20	479
700993	LONE STAR RAILCAR STORAGE	234,820	238,699	1.65	3,879
701870	M2 SERVICES CORP	312,760	268,780	(14.06)	(43,980)
701950	MANSFIELD OIL COMPANY	39,090	19,740	(49.50)	(19,350)
700417	MARTIN RESOURCES	308,688	241,299	(21.83)	(67,389)
700414	MAYO MANUFACTURING CORPORATION	3,287,356	3,253,921	(1.02)	(33,435)
700217	MCI COMMUNICATIONS SERVICES	190,120	142,006	(25.31)	(48,114)
701840	MCI METRO ACCESS TRANS SVCS	2,668	1,925	(27.85)	(743)
701660	METRO PCS TEXAS LLC	154,109	45,082	(70.75)	(109,027)
701410	MHC TRUCK LEASING INC	285,848	121,090	(57.64)	(164,758)
702180	MID-STATE CONSTRUCTION &	379,473	61,863	(83.70)	(317,610)
701460	MIDWAY INDUSTRIAL PARK	571,000	571,000	-	-
700923	MILLER BOWIE SUPPLY CO	2,710,404	2,434,642	(10.17)	(275,762)
017830	MOBIL PIPELINE CO	679,277	167,544	(75.33)	(511,733)
701318	NALCO COMPANY	2,631,840	2,771,954	5.32	140,114
701580	NEW BOSTON CONCRETE INC	832,851	733,649	(11.91)	(99,202)
701229	NEXSTAR BROADCASTING INC	31,122	30,814	(0.99)	(308)
700707	PALLETONE INC	4,423,871	4,652,831	5.18	228,960
700874	PARKS METAL FABRICATION	890,086	916,009	2.91	25,923
702090	PINNACLE AGRICULTURE DISTRIBUTION	2,379,110	2,480,283	4.25	101,173
700572	PRECISION GRAPHICS	29,840	29,840	-	-
700970	PRICE RUBBER CO	113,564	134,328	18.28	20,764
701450	QUAIL TOOLS LP	8,950,275	11,624,121	29.87	2,673,846
701980	QUINTECH	228,133	82,490	(63.84)	(145,643)
701308	RED RIVER COATINGS INC	171,293	264,924	54.66	93,631
701243	RED WATER RESOURCES INC	10,490	8,830	(15.82)	(1,660)
702160	REG MASON CITY LLC	2,000,000	2,000,000	-	-
701610	REG NEW BOSTON ENERGY LLC	8,550,565	8,592,318	0.49	41,753
701306	RK RANCO INDUSTRIES LLC	250,563	250,563	-	-
702150	ROAD AND RAIL SERVICES INC	124,769	-	(100.00)	(124,769)
701540	SBA 2012 TC ASSETS LLC	82,755	78,617	(5.00)	(4,138)
701129	SBA PROPERTIES INC	219,286	208,508	(4.92)	(10,778)

2015 / 2016 Company Value Summary
A019/x1 - TEXARKANA COLL

Company	Owner Name	2015 Assessed	2016 Assessed	Pct Change	Value Change
701273	SBA STRUCTURES INC	14,608	12,033	(17.63)	(2,575)
701400	SBA TOWERS II LLC	107,582	104,271	(3.08)	(3,311)
701720	SHINTECH	-	5,206,000	-	5,206,000
701590	SMITHS READY MIX	891,139	1,099,118	23.34	207,979
022770	SOUTHWESTERN BELL TELEPHONE LP	2,132,000	18,255	(99.14)	(2,113,745)
701093	SPECTRASITE COMMUNICATIONS INC	84,806	81,178	(4.28)	(3,628)
701239	SPOK INC	3,521	3,311	(5.96)	(210)
701098	SPRINT - NPCR INC	23,846	23,172	(2.83)	(674)
700924	SPRINT UNITED MANAGEMENT CO	248,376	124,135	(50.02)	(124,241)
700918	STERNO PRODUCTS	11,645,580	12,877,146	10.58	1,231,566
022750	SW ARKANSAS ELEC COOP	2,533,902	2,737,522	8.04	203,620
701970	SYNERGY DIRECT INC	614,455	614,455	-	-
701390	T MOBILE WEST CORPORATION	731,044	1,377,008	88.36	645,964
701230	TELETOUCH PAGING LP/CRITICAL	7,500	7,500	-	-
702080	TEXANA TANK CAR & MFG /MIDWAY	562,583	540,062	(4.00)	(22,521)
700416	TEXANA TANK CAR & MFG CO	4,075,824	5,877,430	44.20	1,801,606
700715	TEXANA TANK CAR & MFG CO-TNRCC	426,970	426,970	-	-
700419	TEXANA TANK CAR & MFG INC	97,701	91,953	(5.88)	(5,748)
700871	TEXARKANA MACHINE INC	1,492,468	1,516,520	1.61	24,052
700878	TEXAS MACHINE SHOP & SUPPLY	15,000	15,000	-	-
700412	TEXAS NORTHEASTERN RAILROAD	653,889	665,647	1.80	11,758
702190	THE DOW CHEMICAL COMPANY	4,000	6,000	50.00	2,000
701800	TOWNSQUARE MEDIA TEXARKANA	198,063	179,230	(9.51)	(18,833)
702000	TRANSACTION NETWORK SERVICES	11	11	-	-
003020	TRANSPORTATION EQUIPMENT LLC	-	30,918	-	30,918
701810	TRINITY CHEMICAL LEASING LLC	10,971	54,658	398.20	43,687
701079	TRINITY INDUSTRIES LEASING	625,155	896,982	43.48	271,827
701082	TX NEWCO LLC (DEKALB)	15,004	13,944	(7.06)	(1,060)
701083	TX NEWCO LLC (LEARY)	403	-	(100.00)	(403)
701084	TX NEWCO LLC (MAUD)	1,534	849	(44.65)	(685)
701155	TX NEWCO LLC (NASH & WAKE VII)	29,273	33,603	14.79	4,330
701088	TX NEWCO LLC (RED WATER)	4,391	2,473	(43.68)	(1,918)
701086	TX NEWCO LLC (SIMMS)	1,166	1,338	14.75	172
701087	TX NEWCO LLC (TEXARKANA)	401,179	389,625	(2.88)	(11,554)
701085	TX NEWCO LLC(NEW BOSTON)	40,806	30,214	(25.96)	(10,592)
701314	TX NEWCO LLC(TEXARKANA HAULING	1,264,555	1,297,495	2.60	32,940
702120	TXI AVIATION/TXI SUPPLY	537,475	468,494	(12.83)	(68,981)
701236	TXI OPERATIONS LP	1,193,994	1,663,339	39.31	469,345
002970	UNION CARBIDE CORPORATION	-	12,000	-	12,000
700995	UNION PACIFIC RAILROAD CO	31,106,315	33,102,111	6.42	1,995,796
700979	UNION TANK CAR COMPANY	-	58,690	-	58,690
701202	URS FEDERAL SERVICES INC	103,882	103,882	-	-
701062	US UNWIRED	1,266,023	1,486,335	17.40	220,312
701081	VALOR TELECOM OF TEXAS LP	22,554,817	21,878,174	(3.00)	(676,643)
701271	VYVE BROADBAND A LLC	154,088	277,785	80.28	123,697
700872	W W METAL PRODUCTS	1,098,500	1,098,500	-	-
701370	WARREN DRILLING INC	35,000	-	(100.00)	(35,000)

2015 / 2016 Company Value Summary**A019/x1 - TEXARKANA COLL**

Company	Owner Name	2015 Assessed	2016 Assessed	Pct Change	Value Change
701640	WASTE INDUSTRIES LLC 518 WI	5,316	-	(100.00)	(5,316)
700540	WASTE MGMT OF TX-NEW COSTAL	41,542	41,542	-	-
701047	WELLS FARGO RAIL	246,600	12,951	(94.75)	(233,649)
700239	WEST FRASER INC	32,029,290	32,669,398	2.00	640,108
701154	WESTERN WASTE INDUS (HOOKS)	11,358	10,892	(4.10)	(466)
700919	WESTERN WASTE OF TX-N BOST LFI	1,004,089	1,846,137	83.86	842,048
702200	WESTOWER COMMUNICATIONS	120,000	120,000	-	-
701380	WINDSTREAM COMMUNICATIONS-ROOT	716,539	617,645	(13.80)	(98,894)
701240	WINDSTREAM KDL INC	1,109,299	791,302	(28.67)	(317,997)
Totals:		349,507,175	388,712,235	11.22	39,205,060